Infor Corporate Performance Management
for Hospitality

You're managing a complex hospitality business with a simple objective—acquire and retain loyal guests with an operation that is efficient, profitable, and flexible enough to respond to changing business patterns. To succeed, you need to automate and streamline budgeting, forecasting, reporting, and other processes, so you can devote more time to taking care of guests and thinking strategically about the future of your business.

Implement a dedicated performance management solution with capabilities designed for hospitality businesses like yours and you can analyse your financial and operational performance with greater speed and precision to keep guests happy and boost profits.

Leverage experience

With Infor Corporate Performance Management for Hospitality implemented by TRG, you'll spend more time on activities that improve results and less time creating budgets, managing day-to-day transactional data, and building reports. Infor Corporate Performance Management for Hospitality gives you capabilities to streamline business processes, using pre-built content tailored to the accounts, type of analysis, and reporting common in the hospitality industry. You get a proven solution from a proven vendor with more than 30 years experience in the hospitality industry.

Infor Corporate Performance Management for Hospitality gives you a closed-loop performance solution to help you align your strategy, planning, budgeting, financial consolidation, and forecasting.

Get business specific

You can quickly deploy Infor Corporate Performance Management for Hospitality using pre-defined hospitality content and take advantage of either an on-premises installation or hosted solution. Your users will have access to an easy-to-learn and use solution that integrates actual, budget, and forecast data in a single application.

> " With Infor CPM for Hospitality, you'll spend more time on activities that improve results and less time creating budgets, managing day-to-day transactional data, and building reports. "

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You can manage all key performance data in one centralised database that can be easily accessed online by everyone in your company.

Link strategy to operations, performance measures, and people. Gain an intuitive, visual method for creating reports that show how the actions of operating units and individuals contribute to your goals. You'll better understand the business events and sources of revenue in a given period and know how your strategic plan is being implemented.

Model your business to create better plans. Easily create and compare "what-if" scenarios, test assumptions, assess the impact of events, and model your business to meet high-level objectives. Design zero-based, historical-based, and rolling plans. Improve the speed and accuracy of calculations, allocations, phasing, and currency translations.

Create accurate forecasts to meet performance objectives. Generate rolling forecasts, check the accuracy of submitted plans, and receive automatic alerts that allow you to spot issues as they arise and quickly take action. Combine a benchmark engine and analytics with your own experience to gain a more accurate projection of performance.

Centralise, consolidate, and standardise financial reports. Improve corporate accountability, increase financial transparency, and meet government reporting more confidently by collecting, consolidating, and reporting accurate data. Automate data loading, consolidation, and validation even if you have multiple general ledgers, charts of accounts, and ERP systems. Consolidate data according to local and international standards.

Automate the generation and distribution of financial statements and reports. Present your data in the most useful format—dashboards, scorecards, spreadsheets, charts, or line graphs. Receive early warning alerts when results deviate from expected performance. Compare actual numbers against forecasts and drill down to evaluate trends.

Analyse large volumes of data to improve reporting and decision-making. Use online analytical processing to access large volumes of summarised data to report financial information more quickly and accurately, and provide important information to decision makers.

See results now

Monitor, measure, and manage your business performance with Infor Corporate Performance Management for Hospitality implemented by TRG. Get the tools you need to effectively plan and analyse business results.

You can :

- Improve profitability

- Reduce expenses

- Close budgets in three or four days, reducing budget timelines by as much as 40%

- Streamline forecasting

- Respond to change more quickly and effectively

- Focus on customer needs to increase loyalty

- Grow your business without adding headcount

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TRG is a market-leading global professional services firm focused on delivering technical excellence. TRG adds value in a challenging and dynamic market by delivering the right IT solutions that work quietly and brilliantly in the background, freeing our customers up to focus on their core.

For more information about this solution, please contact us at **sales@trginternational.com**