



RIVERBEND SCHOOL

An Innovative Montessori Education

ANNUAL REPORT



FISCAL YEAR 2013-2014

Our 2014-15 School Year is off to a productive start. The students and teachers have settled in and learning is abundant. It is rewarding to observe bonds being formed and trust developing between the children and faculty. I have already witnessed the joy and determination the students have as they face new discoveries and challenges. Looking back on the last school year, Riverbend had many accomplishments that are enabling us to further provide rich and superior programming to our students. Teachers participated in high level professional training programs, the facilities were greatly enhanced with a new Children's House building and

improvements made to our Upper School brick building, and we invested in technology that gives our children access to innovative ways to organize, create and present materials. With the strong leadership of the board and the funds raised by our community in 2013-14, Riverbend is full of devotion and positivity. It is a privilege to observe the smiling faces of our students as they arrive each morning, knowing that great things await them in their classrooms. Thank you to all who are dedicated and support our wonderful Riverbend School!

Karen Riccardi
Head of School

OPERATING BUDGET

Breakdown of last fiscal year's revenue and expenses.

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2013-2014 DONORS

A look at the generosity of the Riverbend community.

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RIVERBEND AT A GLANCE

Fun facts and important dates for the 2014-2015 school year.

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FINANCIAL PROFILE

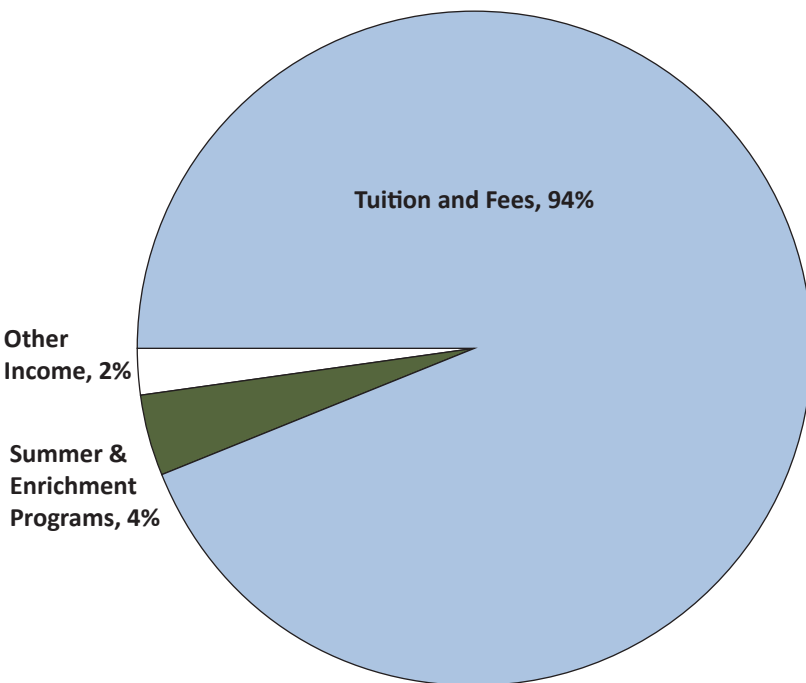
FY2013-14 INCOME

- Tuition and Fees - 94%
- Summer & Enrichment Programs - 4%
- Other Income - 2%

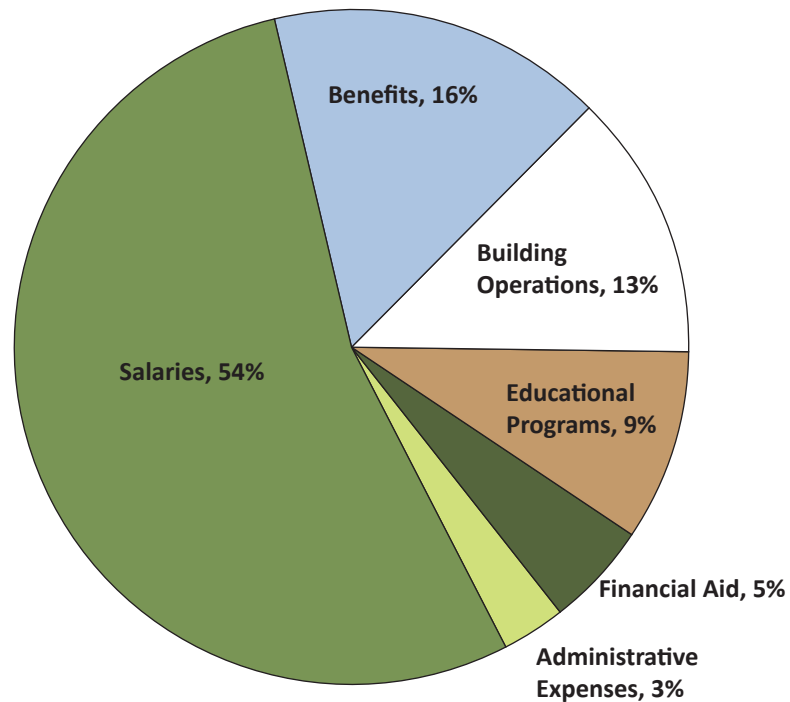
FY2013-14 EXPENSES

- Employee Compensation - 70%
 - Salaries - 54%
 - Benefits - 16%
- Building Operations - 13%
- Education Programs - 9%
- Financial Aid - 5%
- Administrative Expenses - 3%

BREAKDOWN OF INCOME



BREAKDOWN OF EXPENSES



COVERING THE GAP

Tuition is our primary source of income, covering approximately 90% of the school's annual budget. Like most other independent schools, Riverbend relies on fundraising to cover the shortfall between tuition income and annual budget. In the 2013-2014 fiscal year, our community raised \$199,345.

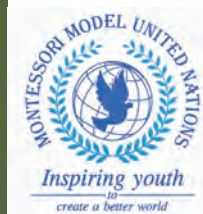
2013-2014 CAPITAL & ANNUAL FUND DONORS

Akerley, Katheryn
Baker, Julie and Dave
Battaglia, Kate
Blunt, Jon and Mary
Bracken, Jonathan and Sarah
Brangwynne, Fadia
Brook, Kendall and Alyssa
Brown, Matthew and Stahl, Eva
Castro, Lene
Chapon, Eric and Eunice
Chi, Xuan and Li, Zhongxin
Cohen, Alan
Corcoran, Stanley
Craig, Jackson and Tracey
Daniels, Debra
Davis, Kirk and Laurie
Delinsky, Jeremy and Sherrie
Doherty, James and Tracy
Downey, Allen and Lisa
Evans, Tom and Kerry
Feder, Patricio and Christine
Finn, Daniel and Dana
Fisher, Michael and Suzanne
Fleming, Mark and Renton, Rachel
Fryer, Maryjane
Geddes, John and Vanderbeck Lynsey
Hackett, Trudy
Hall, Jordan and Deborah
Handrinos, Pete and Maria
Hann, Susannah
Hargrave, John and Jade

Hartman, James and Flathers, Karen
Hebert, Peter and Heather
Henley, Robert and Jennifer
Howell, Michele
Joukowsky Family Foundation
Kelly, Mary
Kim, Soomyung
Kozin, Dan and Michelle
Kramer, Stephen and Jill
Kreiman, Charles and Vinci, Heather
Krom, Stephen and Helmbrecht, Hope
Laybourn, Peter and Sarah
Leiva, Guillermo and Kimberly
Lewis, Keith & Voss, Kim
Loranger, Bucknell Family Foundation
Loynd, Michael and Beverly
Lurie, Roy and Rettger, Mary Beth
Lyle, Stephen and Laurel
Mason, Paul and Oclo
McElligott, James and Lindsey
McKenna, Michele
McLaughlin, Tom and Adriana
Merullo, Jim and Harris, Amy
Morant, Giovanni
Morris, Lisa and Wu, George
Mundy, Kimbo and Ellena
Newman, Paul and Trudy
Niskanen, Michael and Leigh
Nissi, Daniel and Jennifer
Osler, Carol (Tordo)
Owen, John and Laura

Paixao, Herica
Pritchett, Eric and Kristen
Proctor, Tony and Andrea
Puleo, Pasquale
Radin, Sara
Radin, Sam
Riccardi, Mark and Karen
Rosen, Alan and Posner, Abigail
Rowe, John and Julia
Rowell, Clark and Eve
Rutherford, Jonathan and Melissa
Sagalyn, Amy
Schuldt, Matthew and Christine
Scott-White, Kathy
Shih, Ashley and Linda
Singh, Daniel and Alexis
Smith, Teresa
Stephan, John and Cicelia
Stern, Susanne
Sundstrom, Sarah
Suraci, Chris and Laura
Thomson, Dana
Vetrone, Wayne and Tarbox, Denise
Viti, Michael and Tanya
Wasser, Emily
Wilkins, Dave
Wilson, Melanie
Woessner, Dennis and Karin
Young, David and Mayer, Michelle
Zhurova, Anna
Zhu, Hui and Sun, Xuepeng

THE 2013-2014 FUNDRAISING EFFORTS SUPPORTED THE FOLLOWING:



- Technology Improvements (NEW MACBOOKS!)
- Revamping our Technology Lab
- Keeping Teacher to Child Ratios Low
- Music, Spanish, Art, Tech, Health and Physical Education Programs
- Field Trips and Special Presenters (i.e. MMUN in NYC)
- Financial Assistance to Families
- Increased Security Measures
- Teacher Professional Development

2013/2014 RIVERBEND AT A GLANCE:

- Total enrollment: 181
- Gender Mix: 54% Boys - 46% girls
- Number of families: 132
- Number of faculty/staff: 41
- Student/Teacher Ratio:
 - o Toddler: 1:4
 - o Primary: 1:8
 - o Kindergarten: 1:10
 - o Lower Elementary 1:10
 - o Upper Elementary 1:10
 - o Middle School 1:8
- Total Financial Aid: ~\$410k
- Percent of students receiving some form of aid: 26%

IMPORTANT DATES FOR THE 2014/2015 YEAR:

- Oct 18.....Fall Festival
- Nov 14.....Opening of the Annual Fund
- Nov 25.....Grandparent's Day
- Dec 5.....Parent Holiday Party
- Jan 2.....Community Skating Party
- Feb 5-6.....K-8 Science Fair/Art Showcase
- Mar 13.....Family Pizza & Play at School Night
- Mar 25-28.....MMUN 6th Grade Trip
- Apr 11.....Auction Party
- Apr 12-15.....Washington D.C.
Middle School Trip
- Apr 16-17.....CH-LE International Festival
- May 20.....K-8 Rehearsal Dinner
for Spring Concert
- May 21.....Spring Concert
- June 9.....8th Grade Graduation
- June 10.....Children's House Classroom
Community Events
- June 30.....Closing of the Annual Fund

RECENT SCHOOL PLACEMENT:

Beaver



- Beaver Country Day
- Belmont Hill School
- Boston University Academy
- Brimmer and May School
- Buckingham Browne & Nichols
- Cambridge School of Weston
- Chapel Hill-Chauncy Hall
- Commonwealth School
- Dana Hall School
- Dover-Sherborn High School
- Holliston High School
- Lexington Christian Academy
- Medfield High School
- Marian High School

- Montrose School
- Natick High School
- Needham High School
- Newman School
- Newton Country Day School
- Noble and Greenough School
- Putney School
- Rivers School
- Walnut Hill School for the Arts
- Wellesley High School
- Weston High School
- Worcester High School
- Winsor School
- Xaverian Brothers High School

