## SAMPLE

## COMPENSATION AND BENEFITS REPORT

This report shows detailed results for your club's data as well as the 25th, 50th and 75th percentiles for each job position.

Report Created On: Monday, 11 May, 2015
Report Uses Fiscal Year: 2013

Filters Selected (if any)

## SAMPLE REPORT:

This sample illustrates the format and scope of the Club Benchmarking Compensation \& Benefits Detail report. In the Club Benchmarking platform, compensation benchmarking covers more than two dozen common salaried positions as listed below. To run your club's C\&B Detail Report, login to your Club Benchmarking account, click into the Compensation \& Benefits section and then click on My Reports at the top of the page. Scroll down and you'll find the C\&B Detail Report at the bottom of the report list. One click will instantly download a complete report.

NOTE: Missing information in the My Club column means your account is missing information for that position. To enter the information, go to the Comp \& Benefits dashboard, click on Salaried Positions, On the Executive Positions tab, choose the position from the dropdown, enter the information and click the submit button to save. Once you've filled out the position information, you can run the C\&B Detail Report again and it will appear in the My Club column for that position. If you have questions or need assistance, email support@clubbenchmarking.com

## Benchmark Analysis

This report shows details for all salaried positions captured in Club Benchmarking (CB). Many benchmarks use averages as the means of measuring comparisons. Since averages blur variation, CB uses percentile distributions as the means of both illuminating variation and showing the relative position of any given club or position within the distribution. For charts (line curves) of compensation run one of the CB PowerPoint reports.

The tables in this report shows Your Club and the $25^{\text {th }}, 50^{\text {th }}$ (median) and $75^{\text {th }}$ percentiles for each data point. The $25^{\text {th }}$ percentile is the point below which $25 \%$ of the clubs lie and above which $75 \%$ of the clubs lie. The median is the "mid-point" of the comparison set - 50\% of the clubs fall below the median and 50\% are above the median. Finally, the $75^{\text {th }}$ percentile is the point below which $75 \%$ of the clubs fall and above which $25 \%$ of the clubs lie. For non-numeric data My Club is bold.

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| Boat Yard Manager | $53-54$ |
| Race Director | $55-56$ |
| Junior Sailing Instructor/Coach | $57-58$ |
|  |  |

## Compensation

| Base Salary | \$261,000 (86 $\left.{ }^{\text {th }}\right)$ | \$126,750 | \$160,000 | \$210,000 |
| :---: | :---: | :---: | :---: | :---: |
| Performance Bonus | \$53,750 (88 $\left.{ }^{\text {th }}\right)$ | \$10,000 | \$22,073 | \$40,000 |
| Holiday Bonus |  | \$0 | \$0 | \$0 |
| Total Base + Bonus Compensation |  | \$140,000 | \$181,024 | \$245,000 |
| Club's Contribution to Employee's 401K | Actual report shows your club's data in this column | \$1,200 | \$4,950 | \$9,293 |
| Club's Contribution to Employee's 457b Plan |  | \$0 | \$0 | \$12,444 |
| Club's Contribution to Employee's 457f Plan |  | \$0 | \$0 | \$0 |
| Club's Total Contribution to Retirement Plans |  | \$4,665 | \$8,440 | \$17,500 |
| Auto Allowance Value |  | \$5,400 | \$6,200 | \$9,000 |
| Housing Allowance Value |  | \$12,500 | \$22,000 | \$28,800 |
| Clothing Allowance Value |  | \$1,000 | \$1,500 | \$2,500 |
| Education Allowance Value |  | \$3,000 | \$5,000 | \$7,000 |
| Competitive Dining Allowance Value |  | \$1,000 | \$2,000 | \$2,500 |
| Other Allowance Value |  | \$1,200 | \$2,000 | \$6,050 |
| Total Allowances |  | 5,000 | 8,050 | 14,730 |
| Total Compensation |  | \$144,000 | \$194,357 | \$269,278 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management | $\sqrt{2}$ | 14 | 20 | 26 |
| How many years has employee held their current position at your club? |  | 2 | 5 | 10 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 1 | 3 | 4 |
| Severance in Months (if employee has severance agreement - see below) |  | 3 | 6 | 8 |
| Employee Age |  | 46 | 51 | 57 |

Details about Head of Club GM/COO/CEO

| Employee Title | $\begin{gathered} \text { GM (52\%) } \\ \text { GM/COO (41\%) } \\ \text { GM/CEO (8\%) } \end{gathered}$ | Employee has <br> Severance <br> agreement - see below | $\begin{aligned} & \text { No (47\%) } \\ & \text { Yes ( } 52 \% \text { ) } \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| Employee Gender | Male (93\%) <br> Female (7\%) | Employee is under contract - see below | $\begin{aligned} & \text { No (54\%) } \\ & \text { Yes (45\%) } \end{aligned}$ |
| Highest Level of Education Completed by Employee | Technical/professional school (2\%) <br> High school graduate (4\%) <br> One to three years of college (13\%) <br> College graduate - two year degree (5\%) <br> College graduate - four year degree (60\%) <br> Graduate work or degree (15\%) <br> Other (1\%) | Employee Certification | CCM (78\%) CCE (25\%) MCM (3\%) CHAE (1\%) CHTP (0\%) ACF (chef) (1\%) PGA Certified (12\%) USPTA/PTR (tennis) (0\%) CGCS (1\%) Other (12\%) |


| Executive Position: Chief Financial Officer | My Club (My Percentile) | $25^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | 75 ${ }^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
|  | Actual report shows your club's data in this column |  |  |  |
| Base Salary | - | \$94,250 | \$116,000 | \$134,008 |
| Bonus |  | \$6,150 | \$12,000 | \$19,606 |
| Lesson Compensation |  | \$0 | \$0 | \$0 |
| Total Base + Bonus + Lesson Compensation |  | \$103,000 | \$129,250 | \$148,950 |
| Actual Retirement Contribution Amount |  | \$2,650 | \$4,500 | \$7,422 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$4,430 |
| Auto Allowance Value |  | \$2,400 | \$3,852 | \$7,338 |
| Housing Allowance Value |  | \$0 | \$0 | \$0 |
| Clothing Allowance Value |  | \$650 | \$1,200 | \$1,625 |
| Education Allowance Value |  | \$2,000 | \$3,000 | \$4,375 |
| Competitive Dining Allowance Value | $\checkmark$ | \$0 | \$0 | \$0 |
| Other Allowance Value |  | \$1,000 | \$1,200 | \$4,111 |
| Total Allowances |  | \$0 | \$0 | \$0 |
| Total Compensation |  | \$105,745 | \$133,200 | \$164,398 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 3 | 4 | 6 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$3,000 | \$4,600 | \$8,997 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 7 | 12 | 20 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 2 | 7 | 13 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 1 | 2 | 3 |
| Demographics |  |  |  |  |
| Employee Age |  | 46 | 52 | 58 |
| Employee Gender | Male (56\%) <br> Female (44\%) |  |  |  |

## Details about Chief Financial Officer

| Employee has <br> Severance agreement - see below | $\begin{aligned} & \text { No (82\%) } \\ & \text { Yes (17\%) } \end{aligned}$ | Employee is under contract - see below | $\begin{aligned} & \text { No (88\%) } \\ & \text { Yes (11\%) } \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (2\%) High school graduate (1\%) <br> One to three years of college (2\%) <br> College grad - two year degree (1\%) <br> College grad - four year degree (70\%) <br> Graduate work or degree (25\%) Other (0\%) | Factors Impacting Employee Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Employee Retirement Plan Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (8\%) CCE (0\%) MCM (0\%) CHAE (23\%) CHTP (6\%) ACF (chef) (0\%) PGA Certified (0\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (83\%) Other (19\%) |

Executive Position: Executive Chef

My Club
(My Percentile)
$25^{\text {th }}$ Percentile
$50^{\text {th }}$ Percentile
$75^{\text {th }}$ Percentile

## Compensation

|  | Actual report shows your club's data in this column |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Base Salary |  | \$70,000 | \$90,000 | \$119,311 |
| Bonus |  | \$2,500 | \$6,214 | \$11,200 |
| Lesson Compensation |  | \$0 | \$0 | \$0 |
| Total Base + Bonus + Lesson Compensation |  | \$72,500 | \$96,935 | \$126,693 |
| Actual Retirement Contribution Amount |  | \$713 | \$2,500 | \$5,000 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$1,000 |
| Auto Allowance Value |  | \$2,220 | \$3,600 | \$5,050 |
| Housing Allowance Value |  | \$3,300 | \$4,431 | \$6,790 |
| Clothing Allowance Value |  | \$500 | \$800 | \$1,000 |
| Education Allowance Value |  | \$1,500 | \$2,500 | \$3,500 |
| Competitive Dining Allowance Value | $\Sigma$ | \$1,000 | \$1,500 | \$2,450 |
| Other Allowance Value |  | \$600 | \$1,200 | \$4,571 |
| Total Allowances |  | \$1,650 | \$3,000 | \$5,000 |
| Total Compensation |  | \$74,225 | \$99,746 | \$131,343 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 2 | 3 | 3 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$898 | \$2,520 | \$5,200 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 6 | 12 | 20 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 2 | 4 | 9 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 1 | 1 | 3 |
| Demographics |  |  |  |  |
| Employee Age |  | 38 | 45 | 51 |
| Employee Gender | Male (96\%) <br> Female (4\%) |  |  |  |

## Details about Executive Chef

| Employee has <br> Severance agreement - see below | $\begin{aligned} & \text { No (92\%) } \\ & \text { Yes (7\%) } \end{aligned}$ | Employee is under contract - see below | No (91\%) <br> Yes (8\%) |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (28\%) <br> High school graduate (11\%) <br> One to three years of college (9\%) <br> College grad - two year degree (14\%) <br> College grad - four year degree (32\%) <br> Graduate work or degree (2\%) <br> Other (4\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (1\%) CCE (2\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (82\%) PGA Certified (0\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (0\%) Other (28\%) |


| Executive Position: <br> Golf Course Superintendent | My Club (My Percentile) | 25 ${ }^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | $75^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$90,000 | \$116,000 | \$164,500 |
| Bonus |  | \$3,500 | \$8,000 | \$16,530 |
| Lesson Compensation |  | \$0 | \$0 | \$0 |
| Total Base + Bonus + Lesson Compensation |  | \$95,000 | \$122,100 | \$180,550 |
| Actual Retirement Contribution Amount |  | \$1,800 | \$4,040 | \$7,244 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$3,674 |
| Auto Allowance Value |  | \$4,000 | \$6,000 | \$8,000 |
| Housing Allowance Value |  | \$11,000 | \$24,000 | \$27,600 |
| Clothing Allowance Value |  | \$500 | \$1,000 | \$1,000 |
| Education Allowance Value |  | \$2,000 | \$3,250 | \$5,000 |
| Competitive Dining Allowance Value |  | \$400 | \$750 | \$1,250 |
| Other Allowance Value |  | \$900 | \$1,320 | \$5,100 |
| Total Allowances |  | \$4,318 | \$8,000 | \$12,275 |
| Total Compensation |  | \$103,331 | \$133,521 | \$192,100 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 3 | 6 | 6 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$2,043 | \$4,375 | \$8,619 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 13 | 20 | 25 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 5 | 10 | 16 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 1 | 3 | 4 |
| Demographics |  |  |  |  |
| Employee Age |  | 38 | 45 | 54 |
| Employee Gender | Male (100\%) <br> Female (0\%) |  |  |  |

Details about Golf Course Superintendent

| Employee has <br> Severance agreement-see below | No (73\%) <br> Yes (26\%) | Employee is under contract - see below | No (75\%) <br> Yes (24\%) |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (4\%) High school graduate (1\%) <br> One to three years of college (2\%) <br> College grad - two year degree (11\%) <br> College grad - four year degree (76\%) <br> Graduate work or degree (4\%) Other (1\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (0\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (0\%) PGA Certified (2\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (86\%) AFPA Certified (0\%) CPA (0\%) Other (16\%) |


| Executive Position: Director of Golf | My Club (My Percentile) | $25^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | 75 ${ }^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$87,706 | \$112,500 | \$150,000 |
| Bonus |  | \$4,451 | \$10,000 | \$20,000 |
| Lesson Compensation | \$200 (5th) | \$2,888 | \$8,714 | \$18,834 |
| Total Base + Bonus + Lesson Compensation | \$200 (0th) | \$102,000 | \$136,394 | \$183,850 |
| Actual Retirement Contribution Amount |  | \$2,850 | \$4,856 | \$6,960 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$10,000 |
| Auto Allowance Value |  | \$5,400 | \$7,000 | \$10,650 |
| Housing Allowance Value |  | \$9,625 | \$14,750 | \$19,875 |
| Clothing Allowance Value |  | \$700 | \$1,000 | \$2,000 |
| Education Allowance Value |  | \$2,000 | \$2,500 | \$5,000 |
| Competitive Dining Allowance Value |  | \$0 | \$0 | \$0 |
| Other Allowance Value |  | \$2,125 | \$8,500 | \$19,250 |
| Total Allowances |  | \$2,400 | \$4,000 | \$8,000 |
| Total Compensation | \$200 (0th) | \$105,870 | \$142,250 | \$192,000 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 3 | 6 | 6 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$2,648 | \$5,000 | \$7,861 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 16 | 24 | 30 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 4 | 10 | 16 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 1 | 1 | 3 |
| Demographics |  |  |  |  |
| Employee Age |  | 44 | 50 | 56 |
| Employee Gender | Male (98\%) <br> Female (2\%) |  |  |  |

## Details about Director of Golf

| Employee has <br> Severance agreement - see below | $\begin{aligned} & \text { No (70\%) } \\ & \text { Yes (29\%) } \end{aligned}$ | Employee is under contract - see below | $\begin{aligned} & \text { No (64\%) } \\ & \text { Yes (35\%) } \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (2\%) High school graduate (3\%) <br> One to three years of college (4\%) <br> College grad - two year degree (3\%) <br> College grad - four year degree (84\%) <br> Graduate work or degree (2\%) <br> Other (1\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (0\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (0\%) PGA Certified (100\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (0\%) Other (2\%) |


| Executive Position: <br> Head Golf Professional | My Club (My Percentile) | $25^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | 75 ${ }^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$61,949 | \$80,000 | \$103,552 |
| Bonus |  | \$1,738 | \$5,000 | \$11,914 |
| Lesson Compensation |  | \$3,000 | \$8,000 | \$17,400 |
| Total Base + Bonus + Lesson Compensation |  | \$70,055 | \$97,025 | \$123,065 |
| Actual Retirement Contribution Amount |  | \$1,280 | \$2,816 | \$4,776 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$6,000 |
| Auto Allowance Value |  | \$4,800 | \$6,000 | \$7,000 |
| Housing Allowance Value |  | \$1,558 | \$2,115 | \$2,808 |
| Clothing Allowance Value |  | \$575 | \$1,000 | \$1,625 |
| Education Allowance Value |  | \$1,788 | \$2,200 | \$4,000 |
| Competitive Dining Allowance Value |  | \$1,050 | \$1,850 | \$3,625 |
| Other Allowance Value |  | \$990 | \$1,900 | \$4,500 |
| Total Allowances |  | \$1,650 | \$3,000 | \$5,000 |
| Total Compensation |  | \$74,478 | \$99,380 | \$133,753 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 3 | 6 | 6 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$1,469 | \$3,361 | \$6,025 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 12 | 17 | 25 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 3 | 9 | 15 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 1 | 3 | 3 |
| Demographics |  |  |  |  |
| Employee Age |  | 38 | 45 | 51 |
| Employee Gender | Male (98\%) <br> Female (2\%) |  |  |  |

## Details about Head Golf Professional

| Employee has Severance agreement - see below | No (81\%) <br> Yes (18\%) | Employee is under contract - see below | $\begin{aligned} & \text { No (64\%) } \\ & \text { Yes (35\%) } \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (3\%) High school graduate (4\%) <br> One to three years of college (8\%) <br> College grad - two year degree (4\%) <br> College grad - four year degree (79\%) <br> Graduate work or degree (2\%) Other (1\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (0\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (0\%) PGA Certified (99\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (0\%) Other (1\%) |


| Executive Position: <br> Head Tennis Professional | My Club (My Percentile) | $25^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | $75^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$36,096 | \$50,000 | \$69,600 |
| Bonus |  | \$1,000 | \$3,711 | \$6,945 |
| Lesson Compensation |  | \$20,000 | \$38,609 | \$69,750 |
| Total Base + Bonus + Lesson Compensation |  | \$57,090 | \$92,851 | \$142,250 |
| Actual Retirement Contribution Amount |  | \$1,246 | \$2,795 | \$5,080 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$5,000 |
| Auto Allowance Value |  | \$5,100 | \$5,400 | \$5,700 |
| Housing Allowance Value |  | \$2,660 | \$4,200 | \$4,600 |
| Clothing Allowance Value |  | \$500 | \$1,000 | \$1,000 |
| Education Allowance Value |  | \$1,500 | \$2,000 | \$3,375 |
| Competitive Dining Allowance Value |  | \$0 | \$0 | \$0 |
| Other Allowance Value |  | \$930 | \$2,679 | \$5,138 |
| Total Allowances |  | \$1,275 | \$2,500 | \$4,950 |
| Total Compensation |  | \$60,183 | \$96,832 | \$145,600 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 2 | 3 | 5 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$1,340 | \$3,000 | \$5,708 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 12 | 20 | 26 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 4 | 8 | 15 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 1 | 1 | 3 |
| Demographics |  |  |  |  |
| Employee Age |  | 42 | 49 | 57 |
| Employee Gender | Male (92\%) <br> Female (8\%) |  |  |  |

Details about Head Tennis Professional

| Employee has <br> Severance agreement - see below | $\begin{aligned} & \text { No (85\%) } \\ & \text { Yes (14\%) } \end{aligned}$ | Employee is under contract - see below | $\begin{aligned} & \text { No (72\%) } \\ & \text { Yes (27\%) } \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (1\%) High school graduate (2\%) <br> One to three years of college (4\%) <br> College grad - two year degree (8\%) <br> College grad - four year degree (73\%) <br> Graduate work or degree (11\%) <br> Other (2\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (0\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (0\%) PGA Certified (0\%) USPTA/PTR (tennis) (98\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (0\%) Other (6\%) |


| Staff Position: <br> Assistant General Manager | My Club (My Percentile) | 25 ${ }^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | 75 ${ }^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$66,500 | \$87,000 | \$119,800 |
| Bonus |  | \$3,375 | \$7,350 | \$17,625 |
| Lesson Compensation |  | \$0 | \$0 | \$0 |
| Total Base + Bonus + Lesson Compensation |  | \$75,100 | \$94,300 | \$133,491 |
| Actual Retirement Contribution Amount |  | \$1,130 | \$3,200 | \$5,000 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$2,000 |
| Auto Allowance Value |  | \$5,500 | \$9,000 | \$12,750 |
| Housing Allowance Value |  | \$0 | \$0 | \$0 |
| Clothing Allowance Value |  | \$850 | \$1,500 | \$2,000 |
| Education Allowance Value |  | \$1,500 | \$3,000 | \$4,000 |
| Competitive Dining Allowance Value |  | \$1,500 | \$2,000 | \$2,000 |
| Other Allowance Value |  | \$5,775 | \$6,550 | \$7,325 |
| Total Allowances |  | \$1,500 | \$3,000 | \$7,500 |
| Total Compensation |  | \$76,500 | \$97,550 | \$136,019 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 3 | 3 | 5 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$1,400 | \$3,600 | \$5,200 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 6 | 11 | 18 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 2 | 3 | 7 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 1 | 1 | 2 |
| Demographics |  |  |  |  |
| Employee Age |  | 37 | 44 | 51 |
| Employee Gender | $\begin{aligned} & \text { Male (76\%) } \\ & \text { Female (24\%) } \end{aligned}$ |  |  |  |

Details about Assistant General Manager

| Employee has <br> Severance <br> agreement - see below | $\begin{aligned} & \text { No (89\%) } \\ & \text { Yes (10\%) } \end{aligned}$ | Employee is under contract - see below | No (92\%) <br> Yes (7\%) |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (4\%) High school graduate (4\%) <br> One to three years of college (14\%) <br> College grad - two year degree (8\%) <br> College grad - four year degree (66\%) <br> Graduate work or degree (4\%) <br> Other (0\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (71\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (4\%) ACF (chef) (11\%) PGA Certified (4\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (4\%) CPA (0\%) Other (21\%) |


| Staff Position: Clubhouse Manager | My Club (My Percentile) | $25^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | 75 ${ }^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$59,453 | \$73,288 | \$91,750 |
| Bonus |  | \$2,242 | \$6,283 | \$9,863 |
| Lesson Compensation |  | \$0 | \$0 | \$0 |
| Total Base + Bonus + Lesson Compensation |  | \$65,000 | \$79,750 | \$99,700 |
| Actual Retirement Contribution Amount |  | \$1,389 | \$2,517 | \$3,861 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$2,753 |
| Auto Allowance Value |  | \$2,550 | \$3,600 | \$4,650 |
| Housing Allowance Value |  | \$3,625 | \$4,700 | \$7,453 |
| Clothing Allowance Value |  | \$600 | \$1,000 | \$1,500 |
| Education Allowance Value |  | \$2,000 | \$3,000 | \$5,000 |
| Competitive Dining Allowance Value |  | \$1,000 | \$1,500 | \$2,000 |
| Other Allowance Value |  | \$780 | \$1,000 | \$2,000 |
| Total Allowances |  | \$2,000 | \$4,000 | \$6,900 |
| Total Compensation |  | \$66,900 | \$84,600 | \$103,770 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 2 | 3 | 5 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$1,389 | \$2,560 | \$4,180 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 7 | 10 | 18 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 1 | 3 | 7 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 1 | 1 | 2 |
| Demographics |  |  |  |  |
| Employee Age |  | 32 | 39 | 51 |
| Employee Gender | $\begin{aligned} & \hline \text { Male (72\%) } \\ & \text { Female (28\%) } \\ & \hline \end{aligned}$ |  |  |  |

Details about Clubhouse Manager

| Employee has <br> Severance <br> agreement - see below | No (93\%) <br> Yes (6\%) | Employee is under contract - see below | No (93\%) <br> Yes (6\%) |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (6\%) High school graduate (10\%) <br> One to three years of college (13\%) <br> College grad - two year degree (7\%) <br> College grad - four year degree (62\%) Graduate work or degree (2\%) Other (1\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (86\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (6\%) PGA Certified (0\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (0\%) Other (11\%) |


| Compensation |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Base Salary |  | \$50,000 | \$63,882 | \$76,250 |
| Bonus |  | \$1,500 | \$3,500 | \$7,980 |
| Lesson Compensation |  | \$0 | \$0 | \$0 |
| Total Base + Bonus + Lesson Compensation |  | \$52,500 | \$67,000 | \$84,000 |
| Actual Retirement Contribution Amount |  | \$122 | \$1,830 | \$2,961 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$0 |
| Auto Allowance Value |  | \$0 | \$0 | \$0 |
| Housing Allowance Value |  | \$3,600 | \$4,200 | \$4,800 |
| Clothing Allowance Value |  | \$500 | \$800 | \$1,100 |
| Education Allowance Value |  | \$1,000 | \$2,000 | \$3,250 |
| Competitive Dining Allowance Value |  | \$500 | \$1,000 | \$1,500 |
| Other Allowance Value |  | \$600 | \$837 | \$1,100 |
| Total Allowances |  | \$1,000 | \$2,000 | \$3,875 |
| Total Compensation |  | \$55,043 | \$68,890 | \$85,850 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 3 | 3 | 6 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$0 | \$1,800 | \$2,961 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 3 | 8 | 16 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 1 | 3 | 6 |
| Employee Contract Duration in Years (if employee is under contract-see below) |  | 1 | 1 | 4 |
| Demographics |  |  |  |  |
| Employee Age |  | 35 | 43 | 51 |
| Employee Gender | $\begin{gathered} \hline \text { Male (71\%) } \\ \text { Female (29\%) } \end{gathered}$ |  |  |  |

Details about Food \& Beverage Director

| Employee has <br> Severance agreement - see below | No (92\%) Yes (7\%) | Employee is under contract - see below | No (96\%) <br> Yes (3\%) |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (1\%) <br> High school graduate (18\%) <br> One to three years of college (14\%) <br> College grad - two year degree (11\%) <br> College grad - four year degree (53\%) <br> Graduate work or degree (2\%) <br> Other (1\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (40\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (15\%) PGA Certified (5\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (0\%) Other (45\%) |


| Staff Position: Catering Manager | My Club (My Percentile) | $25^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | $75^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$41,731 | \$50,000 | \$65,250 |
| Bonus |  | \$1,750 | \$4,900 | \$10,000 |
| Lesson Compensation |  | \$0 | \$0 | \$0 |
| Total Base + Bonus + Lesson Compensation |  | \$45,941 | \$57,199 | \$77,003 |
| Actual Retirement Contribution Amount |  | \$680 | \$1,984 | \$3,005 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$0 |
| Auto Allowance Value |  | \$0 | \$0 | \$0 |
| Housing Allowance Value |  | \$0 | \$0 | \$0 |
| Clothing Allowance Value |  | \$500 | \$500 | \$1,000 |
| Education Allowance Value |  | \$1,000 | \$2,000 | \$2,875 |
| Competitive Dining Allowance Value |  | \$500 | \$500 | \$1,000 |
| Other Allowance Value |  | \$600 | \$900 | \$1,900 |
| Total Allowances |  | \$1,000 | \$1,900 | \$3,063 |
| Total Compensation |  | \$47,988 | \$58,320 | \$79,209 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 0 | 0 | 0 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$842 | \$2,000 | \$3,010 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 3 | 7 | 11 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 1 | 3 | 8 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 1 | 1 | 1 |
| Demographics |  |  |  |  |
| Employee Age |  | 31 | 38 | 49 |
| Employee Gender | $\begin{gathered} \hline \text { Male (10\%) } \\ \text { Female (90\%) } \end{gathered}$ |  |  |  |

Details about Catering Manager

| Employee has <br> Severance <br> agreement - see below | No (98\%) <br> Yes (1\%) | Employee is under contract - see below | No (97\%) <br> Yes (2\%) |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (2\%) High school graduate (12\%) <br> One to three years of college (8\%) <br> College grad - two year degree (12\%) <br> College grad - four year degree (58\%) <br> Graduate work or degree (5\%) <br> Other (2\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (23\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (0\%) PGA Certified (0\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (0\%) Other (77\%) |


| Staff Position: <br> Director of Technology | My Club (My Percentile) | $25^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | $75^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$60,000 | \$77,100 | \$89,688 |
| Bonus |  | \$1,000 | \$2,140 | \$5,000 |
| Lesson Compensation |  | \$0 | \$0 | \$0 |
| Total Base + Bonus + Lesson Compensation |  | \$63,450 | \$77,500 | \$97,963 |
| Actual Retirement Contribution Amount |  | \$1,563 | \$2,550 | \$5,228 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$3,500 |
| Auto Allowance Value |  | \$0 | \$0 | \$0 |
| Housing Allowance Value |  | \$0 | \$0 | \$0 |
| Clothing Allowance Value |  | \$0 | \$0 | \$0 |
| Education Allowance Value |  | \$1,000 | \$1,000 | \$2,000 |
| Competitive Dining Allowance Value |  | \$0 | \$0 | \$0 |
| Other Allowance Value |  | \$0 | \$0 | \$0 |
| Total Allowances |  | \$1,000 | \$1,000 | \$1,750 |
| Total Compensation |  | \$63,450 | \$79,000 | \$99,153 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 0 | 0 | 0 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$1,969 | \$3,240 | \$5,944 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 4 | 8 | 14 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 4 | 7 | 10 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 0 | 0 | 0 |
| Demographics |  |  |  |  |
| Employee Age |  | 35 | 42 | 53 |
| Employee Gender | Male (81\%) <br> Female (19\%) |  |  |  |

Details about Director of Technology

| Employee has <br> Severance <br> agreement - see below | No (96\%) <br> Yes (3\%) | Employee is under contract - see below | No (93\%) <br> Yes (6\%) |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (10\%) High school graduate (10\%) <br> One to three years of college (13\%) <br> College grad - two year degree (16\%) <br> College grad - four year degree (42\%) <br> Graduate work or degree (10\%) <br> Other (0\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (14\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (14\%) ACF (chef) (0\%) PGA Certified (0\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (0\%) Other (71\%) |


| Compensation |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Base Salary |  | \$49,417 | \$65,000 | \$80,875 |
| Bonus |  | \$1,285 | \$3,050 | \$6,810 |
| Lesson Compensation |  | \$0 | \$0 | \$0 |
| Total Base + Bonus + Lesson Compensation |  | \$50,706 | \$68,825 | \$87,449 |
| Actual Retirement Contribution Amount |  | \$1,200 | \$2,300 | \$3,904 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$2,109 |
| Auto Allowance Value |  | \$4,800 | \$7,200 | \$9,600 |
| Housing Allowance Value |  | \$0 | \$0 | \$0 |
| Clothing Allowance Value |  | \$750 | \$1,100 | \$1,500 |
| Education Allowance Value |  | \$1,500 | \$2,250 | \$3,000 |
| Competitive Dining Allowance Value |  | \$0 | \$0 | \$0 |
| Other Allowance Value |  | \$465 | \$1,000 | \$1,680 |
| Total Allowances |  | \$1,500 | \$2,500 | \$4,000 |
| Total Compensation |  | \$52,163 | \$70,000 | \$91,269 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 3 | 3 | 5 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$1,295 | \$2,520 | \$4,366 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 3 | 8 | 16 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 2 | 6 | 11 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 1 | 1 | 1 |
| Demographics |  |  |  |  |
| Employee Age |  | 39 | 46 | 53 |
| Employee Gender | $\begin{gathered} \text { Male (8\%) } \\ \text { Female (92\%) } \end{gathered}$ |  |  |  |

Details about Human Resources Director

| Employee has <br> Severance <br> agreement - see below | No (95\%) <br> Yes (4\%) | Employee is under contract - see below | No (95\%) <br> Yes (4\%) |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (2\%) <br> High school graduate (9\%) <br> One to three years of college (10\%) <br> College grad - two year degree (12\%) <br> College grad - four year degree (48\%) <br> Graduate work or degree (19\%) <br> Other (0\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (2\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (0\%) PGA Certified (0\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (0\%) Other (98\%) |


| Staff Position: Controller | My Club (My Percentile) | $25^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | $75^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$65,000 | \$80,000 | \$93,976 |
| Bonus |  | \$2,000 | \$4,500 | \$9,000 |
| Lesson Compensation |  | \$0 | \$0 | \$0 |
| Total Base + Bonus + Lesson Compensation |  | \$67,723 | \$83,219 | \$102,138 |
| Actual Retirement Contribution Amount |  | \$1,229 | \$2,593 | \$4,000 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$2,790 |
| Auto Allowance Value |  | \$2,050 | \$2,100 | \$2,400 |
| Housing Allowance Value |  | \$0 | \$0 | \$0 |
| Clothing Allowance Value |  | \$200 | \$550 | \$1,000 |
| Education Allowance Value |  | \$1,000 | \$2,000 | \$3,375 |
| Competitive Dining Allowance Value |  | \$0 | \$0 | \$0 |
| Other Allowance Value |  | \$605 | \$780 | \$1,100 |
| Total Allowances |  | \$1,000 | \$2,000 | \$3,500 |
| Total Compensation |  | \$69,625 | \$85,422 | \$106,375 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 3 | 4 | 6 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$1,405 | \$2,869 | \$4,452 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 6 | 10 | 19 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 3 | 8 | 13 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 1 | 1 | 3 |
| Demographics |  |  |  |  |
| Employee Age |  | 45 | 51 | 56 |
| Employee Gender | $\begin{aligned} & \text { Male (40\%) } \\ & \text { Female (60\%) } \end{aligned}$ |  |  |  |

## Details about Controller

| Employee has <br> Severance agreement - see below | No (95\%) Yes (4\%) | Employee is under contract - see below | No (95\%) Yes (4\%) |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (1\%) High school graduate (2\%) <br> One to three years of college (6\%) <br> College grad - two year degree (7\%) <br> College grad - four year degree (65\%) <br> Graduate work or degree (20\%) <br> Other (1\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (2\%) CCE (0\%) MCM (0\%) CHAE (24\%) CHTP (4\%) ACF (chef) (0\%) PGA Certified (0\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (60\%) Other (29\%) |

Staff Position:
First Assistant Superintendent

My Club
(My Percentile)
$25^{\text {th }}$ Percentile
$50^{\text {th }}$ Percentile
$75^{\text {th }}$ Percentile

## Compensation

| Base Salary |  | \$41,950 | \$48,000 | \$55,664 |
| :---: | :---: | :---: | :---: | :---: |
| Bonus |  | \$904 | \$1,500 | \$2,500 |
| Lesson Compensation |  | \$0 | \$0 | \$0 |
| Total Base + Bonus + Lesson Compensation |  | \$42,751 | \$50,000 | \$57,006 |
| Actual Retirement Contribution Amount |  | \$650 | \$1,600 | \$2,300 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$13 |
| Auto Allowance Value |  | \$2,090 | \$3,000 | \$3,600 |
| Housing Allowance Value |  | \$9,500 | \$12,000 | \$18,000 |
| Clothing Allowance Value |  | \$400 | \$500 | \$800 |
| Education Allowance Value |  | \$1,000 | \$1,000 | \$2,000 |
| Competitive Dining Allowance Value |  | \$0 | \$0 | \$0 |
| Other Allowance Value |  | \$600 | \$1,200 | \$1,751 |
| Total Allowances |  | \$1,000 | \$1,500 | \$3,000 |
| Total Compensation |  | \$44,000 | \$51,136 | \$60,265 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 0 | 0 | 0 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$663 | \$1,618 | \$2,319 |

Tenure

| Years Employee Employed in Club Management | 5 | 8 | 15 |  |
| ---: | :---: | :---: | :---: | :---: |
| Years Employee Employed at this Club |  | 2 | 5 | 10 |
| Years Employee Held Current Position |  | 0 | 0 | 0 |
| Employee Contract Duration in Years (if employee <br> is under contract - see below) |  | 30 | 35 | 43 |
| Demographics |  |  |  |  |
| Employee Age | Male (99\%) <br> Female (1\%) |  |  |  |
| Employee Gender |  |  |  |  |

Details about First Assistant Superintendent

| Employee has <br> Severance agreement - see below | No (99\%) Yes (0\%) | Employee is under contract - see below | No (98\%) <br> Yes (1\%) |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (6\%) <br> High school graduate (8\%) <br> One to three years of college (4\%) <br> College grad - two year degree (16\%) <br> College grad - four year degree (64\%) <br> Graduate work or degree (2\%) <br> Other (0\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (0\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (0\%) PGA Certified (4\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (54\%) AFPA Certified (0\%) CPA (0\%) Other (54\%) |


| Staff Position: <br> First Assistant Golf Professional | My Club (My Percentile) | 25 ${ }^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | 75 ${ }^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$29,000 | \$34,390 | \$40,550 |
| Bonus |  | \$500 | \$1,043 | \$2,510 |
| Lesson Compensation |  | \$4,000 | \$8,000 | \$16,071 |
| Total Base + Bonus + Lesson Compensation |  | \$34,378 | \$42,050 | \$55,205 |
| Actual Retirement Contribution Amount |  | \$500 | \$1,050 | \$2,095 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$718 |
| Auto Allowance Value |  | \$0 | \$0 | \$0 |
| Housing Allowance Value |  | \$0 | \$0 | \$0 |
| Clothing Allowance Value |  | \$500 | \$600 | \$1,000 |
| Education Allowance Value |  | \$1,000 | \$1,000 | \$2,000 |
| Competitive Dining Allowance Value |  | \$0 | \$0 | \$0 |
| Other Allowance Value |  | \$588 | \$675 | \$775 |
| Total Allowances |  | \$675 | \$1,000 | \$2,000 |
| Total Compensation |  | \$34,496 | \$43,275 | \$56,598 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 0 | 0 | 0 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$529 | \$1,090 | \$2,071 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 3 | 7 | 11 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 2 | 3 | 7 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 0 | 0 | 0 |
| Demographics |  |  |  |  |
| Employee Age |  | 28 | 33 | 40 |
| Employee Gender | Male (96\%) <br> Female (4\%) |  |  |  |

Details about First Assistant Golf Professional

| Employee has <br> Severance agreement - see below | $\begin{aligned} & \text { No (100\%) } \\ & \text { Yes (0\%) } \end{aligned}$ | Employee is under contract - see below | No (97\%) Yes (2\%) |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (6\%) High school graduate (5\%) <br> One to three years of college (7\%) <br> College grad - two year degree (4\%) <br> College grad - four year degree (76\%) <br> Graduate work or degree (0\%) <br> Other (1\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (1\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (0\%) PGA Certified (98\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (1\%) AFPA Certified (0\%) CPA (0\%) Other (4\%) |


| Staff Position: <br> First Assistant Tennis Professional | My Club (My Percentile) | $25^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | 75 ${ }^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$19,078 | \$25,000 | \$29,028 |
| Bonus |  | \$413 | \$802 | \$1,500 |
| Lesson Compensation |  | \$24,699 | \$45,000 | \$60,289 |
| Total Base + Bonus + Lesson Compensation |  | \$44,940 | \$63,835 | \$82,580 |
| Actual Retirement Contribution Amount |  | \$414 | \$1,000 | \$3,040 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$2,772 |
| Auto Allowance Value |  | \$0 | \$0 | \$0 |
| Housing Allowance Value |  | \$0 | \$0 | \$0 |
| Clothing Allowance Value |  | \$500 | \$500 | \$525 |
| Education Allowance Value |  | \$500 | \$1,750 | \$2,500 |
| Competitive Dining Allowance Value |  | \$0 | \$0 | \$0 |
| Other Allowance Value |  | \$0 | \$0 | \$0 |
| Total Allowances |  | \$500 | \$1,000 | \$2,250 |
| Total Compensation |  | \$45,290 | \$64,585 | \$84,130 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 0 | 0 | 0 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$414 | \$1,000 | \$3,040 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 3 | 7 | 12 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 1 | 4 | 7 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 0 | 0 | 0 |
| Demographics |  |  |  |  |
| Employee Age |  | 28 | 35 | 44 |
| Employee Gender | $\begin{gathered} \text { Male (83\%) } \\ \text { Female (17\%) } \end{gathered}$ |  |  |  |

Details about First Assistant Tennis Professional

| Employee has <br> Severance agreement - see below | No (98\%) <br> Yes (1\%) | Employee is under contract - see below | $\begin{aligned} & \text { No (100\%) } \\ & \text { Yes (0\%) } \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (0\%) High school graduate (2\%) <br> One to three years of college (9\%) <br> College grad - two year degree (0\%) <br> College grad - four year degree (81\%) <br> Graduate work or degree (4\%) <br> Other (4\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (3\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (0\%) PGA Certified (0\%) USPTA/PTR (tennis) (97\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (0\%) Other (0\%) |


| Staff Position: <br> Membership/Marketing Director | My Club (My Percentile) | $25^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | 75 ${ }^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$46,475 | \$56,520 | \$65,520 |
| Bonus |  | \$2,000 | \$5,909 | \$15,000 |
| Lesson Compensation |  | \$0 | \$0 | \$0 |
| Total Base + Bonus + Lesson Compensation |  | \$54,060 | \$62,400 | \$81,000 |
| Actual Retirement Contribution Amount |  | \$1,124 | \$1,800 | \$2,981 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$0 |
| Auto Allowance Value |  | \$0 | \$0 | \$0 |
| Housing Allowance Value |  | \$0 | \$0 | \$0 |
| Clothing Allowance Value |  | \$500 | \$1,000 | \$1,000 |
| Education Allowance Value |  | \$1,000 | \$1,500 | \$3,000 |
| Competitive Dining Allowance Value |  | \$0 | \$0 | \$0 |
| Other Allowance Value |  | \$575 | \$940 | \$1,350 |
| Total Allowances |  | \$1,000 | \$1,520 | \$3,000 |
| Total Compensation |  | \$56,104 | \$64,750 | \$84,301 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 2 | 3 | 3 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$1,090 | \$1,800 | \$2,903 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 4 | 8 | 15 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 1 | 4 | 9 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 1 | 1 | 3 |
| Demographics |  |  |  |  |
| Employee Age |  | 34 | 43 | 55 |
| Employee Gender | $\begin{gathered} \hline \text { Male (14\%) } \\ \text { Female (86\%) } \end{gathered}$ |  |  |  |

Details about Membership/Marketing Director

| Employee has <br> Severance agreement - see below | No (96\%) Yes (3\%) | Employee is under contract - see below | No (96\%) Yes (3\%) |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (3\%) High school graduate (9\%) <br> One to three years of college (12\%) <br> College grad - two year degree (8\%) <br> College grad - four year degree (60\%) <br> Graduate work or degree (7\%) <br> Other (1\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (13\%) CCE (0\%) MCM (7\%) CHAE (3\%) CHTP (0\%) ACF (chef) (0\%) PGA Certified (3\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (3\%) Other (77\%) |


| Staff Position: <br> Director/Chief of Security | My Club (My Percentile) | $25^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | $75^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$40,176 | \$60,481 | \$70,998 |
| Bonus |  | \$483 | \$1,725 | \$6,225 |
| Lesson Compensation |  | \$0 | \$0 | \$0 |
| Total Base + Bonus + Lesson Compensation |  | \$41,500 | \$60,925 | \$76,536 |
| Actual Retirement Contribution Amount |  | \$769 | \$1,660 | \$3,202 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$1,070 |
| Auto Allowance Value |  | \$0 | \$0 | \$0 |
| Housing Allowance Value |  | \$0 | \$0 | \$0 |
| Clothing Allowance Value |  | \$375 | \$500 | \$500 |
| Education Allowance Value |  | \$1,375 | \$1,750 | \$2,500 |
| Competitive Dining Allowance Value |  | \$0 | \$0 | \$0 |
| Other Allowance Value |  | \$625 | \$750 | \$875 |
| Total Allowances |  | \$1,063 | \$1,375 | \$3,750 |
| Total Compensation |  | \$43,783 | \$61,900 | \$76,536 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 0 | 0 | 0 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$913 | \$1,660 | \$3,233 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 4 | 7 | 12 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 3 | 4 | 8 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 0 | 0 | 0 |
| Demographics |  |  |  |  |
| Employee Age |  | 51 | 58 | 64 |
| Employee Gender | Male (97\%) Female (3\%) |  |  |  |

Details about Director/Chief of Security

| Employee has Severance agreement - see below | No (96\%) <br> Yes (3\%) | Employee is under contract - see below | $\begin{aligned} & \text { No (100\%) } \\ & \text { Yes (0\%) } \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (12\%) High school graduate (20\%) <br> One to three years of college (16\%) <br> College grad - two year degree (4\%) <br> College grad - four year degree (36\%) Graduate work or degree (0\%) Other (12\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (12\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (0\%) PGA Certified (0\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (0\%) Other (88\%) |


| Staff Position: <br> Head of Building Maintenance | My Club <br> (My Percentile) | $25^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | $75^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$50,000 | \$60,700 | \$77,152 |
| Bonus |  | \$1,464 | \$2,578 | \$6,910 |
| Lesson Compensation |  | \$0 | \$0 | \$0 |
| Total Base + Bonus + Lesson Compensation |  | \$51,600 | \$64,500 | \$80,000 |
| Actual Retirement Contribution Amount |  | \$1,100 | \$2,175 | \$3,135 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$1,725 |
| Auto Allowance Value |  | \$1,800 | \$3,600 | \$5,400 |
| Housing Allowance Value |  | \$1,932 | \$2,534 | \$5,167 |
| Clothing Allowance Value |  | \$400 | \$500 | \$1,000 |
| Education Allowance Value |  | \$538 | \$2,000 | \$3,000 |
| Competitive Dining Allowance Value |  | \$0 | \$0 | \$0 |
| Other Allowance Value |  | \$750 | \$1,208 | \$2,000 |
| Total Allowances |  | \$728 | \$2,000 | \$5,000 |
| Total Compensation |  | \$52,455 | \$66,980 | \$81,111 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 3 | 4 | 5 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$1,142 | \$2,175 | \$3,260 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 4 | 10 | 19 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 3 | 8 | 14 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 1 | 1 | 1 |
| Demographics |  |  |  |  |
| Employee Age |  | 46 | 53 | 57 |
| Employee Gender | Male (99\%) <br> Female (1\%) |  |  |  |

Details about Head of Building Maintenance

| Employee has <br> Severance <br> agreement - see below | No (96\%) <br> Yes (3\%) | Employee is under contract - see below | No (99\%) <br> Yes (0\%) |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (21\%) High school graduate (32\%) <br> One to three years of college (13\%) <br> College grad - two year degree (8\%) <br> College grad - four year degree (23\%) Graduate work or degree (1\%) Other (1\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (3\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (0\%) PGA Certified (0\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (0\%) Other (97\%) |


| Staff Position: <br> Health \& Fitness Director | My Club <br> (My Percentile) | $25^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | $75^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$39,100 | \$49,750 | \$69,875 |
| Bonus |  | \$1,000 | \$2,500 | \$6,800 |
| Lesson Compensation |  | \$5,000 | \$23,466 | \$45,000 |
| Total Base + Bonus + Lesson Compensation |  | \$49,375 | \$70,483 | \$95,737 |
| Actual Retirement Contribution Amount |  | \$682 | \$2,350 | \$3,750 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$1,000 |
| Auto Allowance Value |  | \$0 | \$0 | \$0 |
| Housing Allowance Value |  | \$0 | \$0 | \$0 |
| Clothing Allowance Value |  | \$500 | \$500 | \$1,200 |
| Education Allowance Value |  | \$1,000 | \$1,500 | \$5,000 |
| Competitive Dining Allowance Value |  | \$0 | \$0 | \$0 |
| Other Allowance Value |  | \$1,526 | \$3,684 | \$7,875 |
| Total Allowances |  | \$750 | \$1,500 | \$5,000 |
| Total Compensation |  | \$50,400 | \$70,750 | \$101,269 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 3 | 3 | 4 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$893 | \$2,537 | \$3,863 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 3 | 9 | 16 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 3 | 5 | 10 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 1 | 1 | 3 |
| Demographics |  |  |  |  |
| Employee Age |  | 35 | 42 | 50 |
| Employee Gender | $\begin{gathered} \text { Male (42\%) } \\ \text { Female (58\%) } \end{gathered}$ |  |  |  |

Details about Health \& Fitness Director

| Employee has <br> Severance <br> agreement - see below | No (93\%) <br> Yes (6\%) | Employee is under contract - see below | No (92\%) <br> Yes (7\%) |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (0\%) <br> High school graduate (2\%) <br> One to three years of college (11\%) <br> College grad - two year degree (4\%) <br> College grad - four year degree (67\%) <br> Graduate work or degree (15\%) <br> Other (0\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (2\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (0\%) PGA Certified (0\%) USPTA/PTR (tennis) (2\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (9\%) CPA (0\%) Other (91\%) |


| Staff Position: <br> Aquatics \& Pool Director | My Club (My Percentile) | $25^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | 75 ${ }^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$14,659 | \$21,000 | \$42,500 |
| Bonus |  | \$375 | \$938 | \$2,233 |
| Lesson Compensation |  | \$1,198 | \$4,000 | \$13,273 |
| Total Base + Bonus + Lesson Compensation |  | \$15,000 | \$23,050 | \$47,000 |
| Actual Retirement Contribution Amount |  | \$120 | \$1,130 | \$3,229 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$875 |
| Auto Allowance Value |  | \$0 | \$0 | \$0 |
| Housing Allowance Value |  | \$0 | \$0 | \$0 |
| Clothing Allowance Value |  | \$250 | \$300 | \$500 |
| Education Allowance Value |  | \$500 | \$1,000 | \$1,250 |
| Competitive Dining Allowance Value |  | \$0 | \$0 | \$0 |
| Other Allowance Value |  | \$0 | \$0 | \$0 |
| Total Allowances |  | \$375 | \$600 | \$1,250 |
| Total Compensation |  | \$15,200 | \$23,050 | \$47,250 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 0 | 0 | 0 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$120 | \$1,130 | \$3,229 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 2 | 6 | 10 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 1 | 3 | 8 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 1 | 1 | 1 |
| Demographics |  |  |  |  |
| Employee Age |  | 30 | 42 | 48 |
| Employee Gender | Male (58\%) <br> Female (42\%) |  |  |  |

Details about Aquatics \& Pool Director

| Employee has Severance agreement - see below | No (98\%) <br> Yes (1\%) | Employee is under contract - see below | No (93\%) <br> Yes (6\%) |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (2\%) High school graduate (2\%) <br> One to three years of college ( $8 \%$ ) <br> College grad - two year degree (2\%) <br> College grad - four year degree (69\%) <br> Graduate work or degree (18\%) <br> Other (0\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (7\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (0\%) PGA Certified (0\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (0\%) Other (93\%) |


| Staff Position: <br> Bar Manager/Head Bartender | My Club <br> (My Percentile) | $25^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | 75 ${ }^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$34,942 | \$40,520 | \$52,330 |
| Bonus |  | \$500 | \$1,300 | \$4,415 |
| Lesson Compensation |  | \$0 | \$0 | \$0 |
| Total Base + Bonus + Lesson Compensation |  | \$35,388 | \$44,577 | \$55,107 |
| Actual Retirement Contribution Amount |  | \$600 | \$1,111 | \$2,313 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$967 |
| Auto Allowance Value |  | \$0 | \$0 | \$0 |
| Housing Allowance Value |  | \$0 | \$0 | \$0 |
| Clothing Allowance Value |  | \$488 | \$600 | \$1,125 |
| Education Allowance Value |  | \$500 | \$850 | \$1,500 |
| Competitive Dining Allowance Value |  | \$0 | \$0 | \$0 |
| Other Allowance Value |  | \$0 | \$0 | \$0 |
| Total Allowances |  | \$500 | \$1,100 | \$2,025 |
| Total Compensation |  | \$35,757 | \$44,248 | \$56,998 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 0 | 0 | 0 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$655 | \$1,111 | \$2,438 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 2 | 6 | 12 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 1 | 4 | 10 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 0 | 0 | 0 |
| Demographics |  |  |  |  |
| Employee Age |  | 32 | 40 | 51 |
| Employee Gender | Male (86\%) <br> Female (14\%) |  |  |  |

Details about Bar Manager/Head Bartender

| Employee has Severance agreement - see below | No (98\%) <br> Yes (1\%) | Employee is under contract - see below | $\begin{aligned} & \text { No (100\%) } \\ & \text { Yes (0\%) } \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (3\%) High school graduate (32\%) <br> One to three years of college (22\%) <br> College grad - two year degree (10\%) <br> College grad - four year degree (30\%) <br> Graduate work or degree (3\%) <br> Other (0\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (14\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (0\%) PGA Certified (0\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (0\%) Other (86\%) |


| Staff Position: <br> Secretary/Administrator | My Club <br> (My Percentile) | $25^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | $75^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$35,520 | \$42,750 | \$55,000 |
| Bonus |  | \$560 | \$1,200 | \$3,000 |
| Lesson Compensation |  | \$0 | \$0 | \$0 |
| Total Base + Bonus + Lesson Compensation |  | \$36,395 | \$43,800 | \$60,040 |
| Actual Retirement Contribution Amount |  | \$875 | \$1,525 | \$2,684 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$1,100 |
| Auto Allowance Value |  | \$0 | \$0 | \$0 |
| Housing Allowance Value |  | \$0 | \$0 | \$0 |
| Clothing Allowance Value |  | \$400 | \$1,000 | \$1,042 |
| Education Allowance Value |  | \$500 | \$750 | \$1,125 |
| Competitive Dining Allowance Value |  | \$0 | \$0 | \$0 |
| Other Allowance Value |  | \$510 | \$720 | \$1,566 |
| Total Allowances |  | \$960 | \$1,000 | \$1,350 |
| Total Compensation |  | \$37,410 | \$45,471 | \$60,343 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 3 | 4 | 5 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$933 | \$1,525 | \$2,972 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 4 | 8 | 15 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 2 | 6 | 10 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 0 | 0 | 0 |
| Demographics |  |  |  |  |
| Employee Age |  | 39 | 49 | 58 |
| Employee Gender | Male (2\%) <br> Female (98\%) |  |  |  |

## Details about Secretary/Administrator

| Employee has Severance agreement - see below | No (96\%) <br> Yes (3\%) | Employee is under contract - see below | $\begin{aligned} & \text { No (100\%) } \\ & \text { Yes (0\%) } \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (6\%) High school graduate (29\%) <br> One to three years of college (16\%) <br> College grad - two year degree (9\%) <br> College grad - four year degree (37\%) <br> Graduate work or degree (3\%) <br> Other (0\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (33\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (0\%) PGA Certified (0\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (0\%) Other (67\%) |


| Staff Position: <br> Dock/Harbor Master | My Club (My Percentile) | $25^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | 75 ${ }^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$50,000 | \$52,225 | \$67,051 |
| Bonus |  | \$1,136 | \$2,500 | \$6,625 |
| Lesson Compensation |  | \$0 | \$0 | \$0 |
| Total Base + Bonus + Lesson Compensation |  | \$52,500 | \$59,000 | \$71,000 |
| Actual Retirement Contribution Amount |  | \$375 | \$1,761 | \$2,726 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$0 |
| Auto Allowance Value |  | \$0 | \$0 | \$0 |
| Housing Allowance Value |  | \$0 | \$0 | \$0 |
| Clothing Allowance Value |  | \$625 | \$750 | \$875 |
| Education Allowance Value |  | \$813 | \$875 | \$938 |
| Competitive Dining Allowance Value |  | \$0 | \$0 | \$0 |
| Other Allowance Value |  | \$0 | \$0 | \$0 |
| Total Allowances |  | \$688 | \$1,375 | \$2,000 |
| Total Compensation |  | \$53,500 | \$62,000 | \$73,551 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 0 | 0 | 0 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$750 | \$1,661 | \$2,484 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 6 | 7 | 10 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 3 | 6 | 7 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 0 | 0 | 0 |
| Demographics |  |  |  |  |
| Employee Age |  | 43 | 52 | 57 |
| Employee Gender | $\begin{gathered} \hline \text { Male (78\%) } \\ \text { Female (22\%) } \\ \hline \end{gathered}$ |  |  |  |

Details about Dock/Harbor Master

| Employee has <br> Severance <br> agreement - see below | No (94\%) <br> Yes (5\%) | Employee is under contract - see below | $\begin{aligned} & \text { No (100\%) } \\ & \text { Yes (0\%) } \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (19\%) High school graduate (31\%) <br> One to three years of college (0\%) <br> College grad - two year degree (19\%) <br> College grad - four year degree (31\%) <br> Graduate work or degree (0\%) <br> Other (0\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (14\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (0\%) PGA Certified (0\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (0\%) Other (86\%) |


| Staff Position: Boat Yard Manager | My Club (My Percentile) | $25^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | 75 ${ }^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$50,750 | \$65,500 | \$80,250 |
| Bonus |  | \$3,520 | \$4,013 | \$4,507 |
| Lesson Compensation |  | \$0 | \$0 | \$0 |
| Total Base + Bonus + Lesson Compensation |  | \$55,257 | \$69,513 | \$83,770 |
| Actual Retirement Contribution Amount |  | \$0 | \$0 | \$0 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$0 |
| Auto Allowance Value |  | \$0 | \$0 | \$0 |
| Housing Allowance Value |  | \$0 | \$0 | \$0 |
| Clothing Allowance Value |  | \$0 | \$0 | \$0 |
| Education Allowance Value |  | \$0 | \$0 | \$0 |
| Competitive Dining Allowance Value |  | \$0 | \$0 | \$0 |
| Other Allowance Value |  | \$0 | \$0 | \$0 |
| Total Allowances |  | \$0 | \$0 | \$0 |
| Total Compensation |  | \$56,252 | \$71,505 | \$86,757 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 0 | 0 | 0 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$0 | \$0 | \$0 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 9 | 15 | 22 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 9 | 15 | 22 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 0 | 0 | 0 |
| Demographics |  |  |  |  |
| Employee Age |  | 34 | 40 | 47 |
| Employee Gender | Male (100\%) <br> Female (0\%) |  |  |  |

Details about Boat Yard Manager

| Employee has Severance agreement - see below | $\begin{aligned} & \text { No (50\%) } \\ & \text { Yes (50\%) } \end{aligned}$ | Employee is under contract - see below | $\begin{aligned} & \text { No (100\%) } \\ & \text { Yes (0\%) } \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (0\%) High school graduate (0\%) <br> One to three years of college (0\%) <br> College grad - two year degree (33\%) <br> College grad - four year degree (67\%) Graduate work or degree (0\%) Other (0\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (50\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (0\%) PGA Certified (0\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (0\%) Other (50\%) |


| Compensation |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Base Salary |  | \$57,139 | \$76,035 | \$86,629 |
| Bonus |  | \$5,000 | \$10,000 | \$11,000 |
| Lesson Compensation |  | \$0 | \$0 | \$0 |
| Total Base + Bonus + Lesson Compensation |  | \$63,879 | \$88,758 | \$90,041 |
| Actual Retirement Contribution Amount |  | \$750 | \$1,500 | \$2,250 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$0 |
| Auto Allowance Value |  | \$0 | \$0 | \$0 |
| Housing Allowance Value |  | \$0 | \$0 | \$0 |
| Clothing Allowance Value |  | \$0 | \$0 | \$0 |
| Education Allowance Value |  | \$0 | \$0 | \$0 |
| Competitive Dining Allowance Value |  | \$0 | \$0 | \$0 |
| Other Allowance Value |  | \$0 | \$0 | \$0 |
| Total Allowances |  | \$3,000 | \$4,000 | \$5,000 |
| Total Compensation |  | \$64,379 | \$89,758 | \$94,541 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 0 | 0 | 0 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$750 | \$1,500 | \$2,250 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 8 | 10 | 11 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 3 | 7 | 10 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 0 | 0 | 0 |
| Demographics |  |  |  |  |
| Employee Age |  | 35 | 40 | 48 |
| Employee Gender | $\begin{gathered} \hline \text { Male (43\%) } \\ \text { Female (57\%) } \end{gathered}$ |  |  |  |

## Details about Race Director

| Employee has <br> Severance agreement - see below | $\begin{aligned} & \text { No (85\%) } \\ & \text { Yes (14\%) } \end{aligned}$ | Employee is under contract - see below | $\begin{aligned} & \text { No (100\%) } \\ & \text { Yes (0\%) } \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (0\%) High school graduate (0\%) <br> One to three years of college (29\%) <br> College grad - two year degree (0\%) <br> College grad - four year degree (57\%) <br> Graduate work or degree (14\%) Other (0\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (25\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (0\%) PGA Certified (0\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (0\%) Other (75\%) |


| Staff Position: <br> Junior Sailing Instructor/Coach | My Club (My Percentile) | $25^{\text {th }}$ Percentile | $50^{\text {th }}$ Percentile | $75^{\text {th }}$ Percentile |
| :---: | :---: | :---: | :---: | :---: |
| Compensation |  |  |  |  |
| Base Salary |  | \$15,000 | \$44,505 | \$70,000 |
| Bonus |  | \$275 | \$650 | \$950 |
| Lesson Compensation |  | \$0 | \$0 | \$500 |
| Total Base + Bonus + Lesson Compensation |  | \$15,000 | \$45,305 | \$70,000 |
| Actual Retirement Contribution Amount |  | \$0 | \$0 | \$0 |
| Actual Deferred Compensation Value |  | \$0 | \$0 | \$0 |
| Auto Allowance Value |  | \$0 | \$0 | \$0 |
| Housing Allowance Value |  | \$0 | \$0 | \$0 |
| Clothing Allowance Value |  | \$0 | \$0 | \$0 |
| Education Allowance Value |  | \$0 | \$0 | \$0 |
| Competitive Dining Allowance Value |  | \$0 | \$0 | \$0 |
| Other Allowance Value |  | \$0 | \$0 | \$0 |
| Total Allowances |  | \$2,250 | \$2,500 | \$2,750 |
| Total Compensation |  | \$15,000 | \$48,305 | \$70,000 |
| Employee Severance in Months (if employee has severance agreement - see below) |  | 0 | 0 | 0 |
| Professional Development Investment on Behalf of Employee by Club |  |  |  |  |
| Club's Total Contribution to Retirement/Deferred Compensation Plans (HOC) |  | \$0 | \$0 | \$0 |
| Tenure |  |  |  |  |
| Years Employee Employed in Club Management |  | 3 | 4 | 5 |
| Years Employee Employed at this Club |  |  |  |  |
| Years Employee Held Current Position |  | 1 | 2 | 4 |
| Employee Contract Duration in Years (if employee is under contract - see below) |  | 0 | 0 | 0 |
| Demographics |  |  |  |  |
| Employee Age |  | 31 | 39 | 44 |
| Employee Gender | Male (60\%) <br> Female (40\%) |  |  |  |

Details about Junior Sailing Instructor/Coach

| Employee has <br> Severance agreement - see below | $\begin{aligned} & \text { No (88\%) } \\ & \text { Yes (11\%) } \end{aligned}$ | Employee is under contract - see below | $\begin{aligned} & \text { No (100\%) } \\ & \text { Yes (0\%) } \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| Highest Level of Education Completed by Employee | Technical/professional school (0\%) <br> High school graduate (11\%) <br> One to three years of college (11\%) <br> College grad - two year degree (11\%) <br> College grad - four year degree (56\%) <br> Graduate work or degree (11\%) <br> Other (0\%) | Factors Impacting Cash Bonus |  |
| Employee Received Written Performance Evaluation |  | Who Evaluates Employee Performance? |  |
| Employee Benefits |  | Retirement Options |  |
| Employee Expenses Paid by Club |  | Employee Certification | CCM (25\%) CCE (0\%) MCM (0\%) CHAE (0\%) CHTP (0\%) ACF (chef) (0\%) PGA Certified (0\%) USPTA/PTR (tennis) (0\%) CMP (Membership Mktg) (0\%) MCMP (Membership Mktg) (0\%) CGCS (0\%) AFPA Certified (0\%) CPA (0\%) Other (75\%) |

