

SUCCESS

for GLOBAL

PHARMACEUTICAL & HEALTH CARE
COMPANIES


ORACLE Platinum
Partner

Pharmaceutical Company

CheckPoint resources assisted with their implementation and go-live of HFM/FDM with more than 400 legal entities and 1800 users. Subsequently, CheckPoint assisted in the upgrade to the latest Oracle Hyperion EPM Platform and with projects to increase the level of functionality in their cash flow and inventory amortization processes. CheckPoint's role on this project was to oversee and execute all aspects of the implementation, from software selection through build, test and deployment phases. This included Application design, build and test; process design; change management; training, and PMO oversight.

CheckPoint is presently in the process of deploying a Global Budget and Forecast solution with Hyperion Planning to more than 3000 users. They have gone live with their initial pilot market and are in the deployment stages to the 2nd of 3 additional deployment phases. CheckPoint is leading the application portion of this implementation, overseeing all aspects of design, build, testing and deployment of the 19 different Planning applications.

Health Care Company

This client deployed HFM and FDM globally to more than 400 users. CheckPoint assisted in all aspects of this project, leading the overall Application efforts and providing assistance to the client and led Program and Change Management efforts. The client incorporated numerous complex components in their system, including detailed currency analysis (with cross-rate and multi-currency reporting for each market), cash flow, JV accounting, and budget/forecasting collection.

When the client announced an acquisition of two companies, we found out the size of the new company would increase by roughly 40%. In order to expand their existing HFM/FDM applications as a result of this acquisition, the client engaged CheckPoint again to assist in the design, development and deployment of a new application. CheckPoint was able to get the new application into production just two months after the acquisition transaction closed.

About CheckPoint

CheckPoint Consulting is one of the largest privately held boutique firms focused on providing complete Enterprise Performance Management (EPM) solutions to Fortune 1000 companies. With over 20 years of experience in the Oracle Hyperion space, Managing Partners Timothy J. Halk and Gregory M. Feld lead a team of highly qualified and multi-certified consultants experienced in all aspects of EPM and Business Analytics. As a Certified Oracle Platinum Partner, CheckPoint has successfully implemented hundreds of EPM solutions including Strategy Management, Financial Close and Reporting, Oracle Planning, Budgeting, and Forecasting, Oracle Profitability and Cost Management, and Oracle Business Intelligence Tools and Technology.


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