



EXECUTIVE Track

UK	PT	ET	Title	Abstract	Speaker
15:30	7:30 AM	10:30 AM	Keynote by David Den Boer	At Column5 we focus on EPM and BPC related topics every day. If you take advantage of our premium EPM educational series, you can learn from our research and ongoing focus, as well as stay up to date with our progress in identifying best practices. Our CEO will provide an update with the current state of SAP EPM, and give a preview of this quarters' sessions to drive value in your organization.	David Den Boer
16:00	8:00 AM	11:00 AM	Integrated EPM	This session will discuss how integration is becoming the key word in driving excellence in Performance Management. We look at what integrated EPM really means and its business benefits and the dimensions of integration that have to be embraced to deliver successful integrated EPM, including data integration, analytical master data integration and cross functional and process integration. We also look at the road map for moving to integrated EPM and some case studies of how key companies are delivering such multifaceted integration. Finally, we look at the future direction of SAP's financial and performance management solutions and the dominance of integration as a key strategic enabler of better decisions.	David Jones
17:00	9:00 AM	12:00 PM	Is Your BPC Implementation Up To Par? - Part 2	In part two of this series, this session will to cover the findings from the 2014 BPC Benchmarking Study in more depth. From our research, discuss above average, average, and below average aspects of implementations.	David Meharry
18:00	10:00 AM	1:00 PM	EPM Value: The Right Time	Analysts report that return on investment are difficult to achieve with any analytics project. This session focuses on the third source of value in Column5's EPM Value Framework. Sessions focusing on Model and Audience are recommended prerequisites to this course.	David Den Boer
19:00	11:00 AM	2:00 PM	Pragmatic EPM: EPM Examples	Finance Transformation can be a high risk, costly and intimidating undertaking. In lieu of committing significant resources to uncertain outcomes, EPM users can make practical and incremental process improvements every day. Here are some examples of how relatively simple improvements can add up to make a significant impact on the bottom line.	David Den Boer
20:00	12:00 PM	3:00 PM	Promoting a Culture of Performance	Much is made of applying technology to improve performance management processes. In addition to technology, there are other aspects to an EPM solution that can promote (or discourage) a culture of performance. Find out what they are and what you can do to move your organization in the right direction.	David Den Boer



FUNCTIONAL Track

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15:30	7:30 AM	10:30 AM	Keynote by David Den Boer	At Column5 we focus on EPM and BPC related topics every day. If you take advantage of our premium EPM educational series, you can learn from our research and ongoing focus, as well as stay up to date with our progress in identifying best practices. Our CEO will provide an update with the current state of SAP EPM, and give a preview of this quarters' sessions to drive value in your organization.	David Den Boer
16:00	8:00 AM	11:00 AM	Resolving Script Logic Performance Issues	Some have said optimizing script logic is more art than science. Attend this session to develop a methodical approach to resolving performance challenges with the most popular form of logic.	Mike Sullivan
17:00	9:00 AM	12:00 PM	Online Reporting in the HTML Interface	Many BPC customers don't realize that there is a web based reporting tool included in the product that works as an alternative to the Excel interface that is widely used. For situations where reporting is needed over the web, this option can be a great solution. Attend this session to learn how to configure.	Jessica Christophersen
18:00	10:00 AM	1:00 PM	Understanding Consolidation Methods	Consolidation methods are driven by accounting treatment standards and percentage of a subsidiary owned. For common types of ownership, we will discuss configuration options within BPC.	Mike Sullivan
19:00	11:00 AM	2:00 PM	World Class BPC Budgeting Model	In this session, we will explore the common traits amongst the best BPC Budgeting Models in the world.	Mike Sullivan
20:00	12:00 PM	3:00 PM	Report Performance Optimization	In this session we will cover some of the report options and tactics that both degrade and improve performance	Keith Roberts



TECHNICAL Track

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15:30	7:30 AM	10:30 AM	Keynote by David Den Boer	At Column5 we focus on EPM and BPC related topics every day. If you take advantage of our premium EPM educational series, you can learn from our research and ongoing focus, as well as stay up to date with our progress in identifying best practices. Our CEO will provide an update with the current state of SAP EPM, and give a preview of this quarters' sessions to drive value in your organization.	David Den Boer
16:00	8:00 AM	11:00 AM	BPC Upgrade 7.5 NW - 10.0 / 10.1 NW	In this session we will discuss where to get information on how to upgrade from previous versions of BPC NW 10 and common problems associated with the upgrade.	Charles Dagaev
17:00	11:00 AM	12:00 PM	Performance Tuning HANA 10.0	In this session we will go over the different aspects of performance tuning the HANA layer as it related to BPC NW 10.	Charles Dagaev
18:00	10:00 AM	1:00 PM	Performance Tuning Server 10 MS / NW	In this session we will go over additional aspects of performance tuning the BPC server side not covered in previous sessions.	Charles Dagaev
19:00	11:00 AM	2:00 PM	BPC Upgrade 7.5 MS - 10.0 MS / NW	In this session we will discuss where to get information on how to upgrade from BPC MS 7, 7.5, and 10 to NW 10 versions of BPC and common problems associated with the upgrade.	Charles Dagaev
20:00	12:00 PM	3:00 PM	Roundtable Q&A NW / MS	This is an open forum for live trouble shooting on either NetWeaver or Microsoft platforms.	Charles Dagaev + Mike Sullivan