



EXECUTIVE Track

UK	PT	ET	Title	Abstract	Speaker
15:30	7:30 AM	10:30 AM	Keynote by David Den Boer	Welcome to the second year of virtual conferences as part of the EPM Summit Program. At Column5 we are committed to a focus on EPM and BPC related topics. Taking advantage of our EPM Summit Program gives you a great opportunity to learn from our research and ongoing focus, as well as stay up-to-date with best practices. Column5 CEO David Den Boer will provide an update of the current state of EPM, and give you a preview into the year to come.	David Den Boer
16:00	8:00 AM	11:00 AM	How to Build an EPM Center of Excellence	Competency Center, Center of Excellence, whatever you want to call it - we believe EPM is a mission critical business process, warranting a specialized organizational structure charged with maximizing success with your EPM program. This session will discuss key elements of how to get this group launched.	David Den Boer
17:00	9:00 AM	12:00 PM	The Case for an EPM Roadmap	There is a strong correlation to having an EPM roadmap and achieving value with EPM. 75% of companies do not.	David Den Boer
18:00	10:00 AM	1:00 PM	Budgeting/Forecasting Solution Briefing 1	Review the key components, decisions, and unique features of a successful implementation.	David Jones
19:00	11:00 AM	2:00 PM	Functional View of The Right Model	A high level architecture of the model and what it takes to put it in place.	Mike Sullivan
20:00	12:00 PM	3:00 PM	Making Sense of EPM Technology Choices Today	The marketing machine is in turbo mode and executives are being hit with messages about the latest 'must have' technologies. What investments are very important, and what are going to be challenging to break even?	David Den Boer



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16:00	8:00 AM	11:00 AM	BPC Solution Design Dos and Don'ts	Explore specific design scenarios that have stood the test of time or fell short of expectations.	Mike Sullivan
17:00	9:00 AM	12:00 PM	Saving Comments in BPC	BPC is well known for its ability to aggregate numeric values, but understanding the capabilities of the comments system are essential to extending the system. This session will explore how to save comments into BPC for best results.	Ken Metcalf
18:00	10:00 AM	1:00 PM	Distributing Reports in BPC	Nearly everyone is familiar with the powerful Excel reporting capabilities of BPC. But did you know that paired with BPC's report distribution capabilities, you can take the Excel reports to new levels? This session is an overview of how to distribute reports.	Jessica Christophersen
19:00	11:00 AM	2:00 PM	Working with Data Manager Packages	Many admins use BPC Data Manager to run packages to load and copy data. Did you know you could export, run scenarios, and execute automation scripts via the Data Manager interface as well? Explore common uses for this function.	Adam Hess
20:00	12:00 PM	3:00 PM	Budgeting/Forecasting Solution Briefing 2	This session will review the key components, decisions, and unique features of a successful implementation.	David Meharry



TECHNICAL Track

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15:30	7:30 AM	10:30 AM	Keynote by David Den Boer	Welcome to the second year of virtual conferences as part of the EPM Summit Program. At Column5 we are committed to a focus on EPM and BPC related topics. Taking advantage of our EPM Summit Program gives you a great opportunity to learn from our research and ongoing focus, as well as stay up-to-date with best practices. Column5 CEO David Den Boer will provide an update of the current state of EPM, and give you a preview into the year to come.	David Den Boer
16:00	8:00 AM	11:00 AM	Performance Tuning Client EPM Add-in BPC 10.1	In this session we will discuss the different aspects of performance tuning the client software for the EPM Add-In 10.1.	Charles Dagaev
17:00	11:00 AM	12:00 PM	Performance Tuning BPC HANA 10.1	In this session we will discuss the different aspects of performance tuning the HANA and BW layer as it relates to BPC NW 10.1.	Charles Dagaev
18:00	10:00 AM	1:00 PM	Performance Tuning Server 10.1 MS	In this session we will discuss performance tuning the BPC 10.1 server side.	Charles Dagaev
19:00	11:00 AM	2:00 PM	BPC 7MS to 10.1 Upgrade Tips	For those considering migrating from v7.x to 10.x, here are a list of changes and considerations that may improve your experience.	Charles Dagaev
20:00	12:00 PM	3:00 PM	Recommended Training for a System Administrator	Customers with a qualified resource who is capable of supporting BPC with performance improvements, troubleshooting, and disaster recovery is a valuable asset. If you want to brush up your skills, or train a qualified resource to be more effective, this session will tell you what you need to know.	Charles Dagaev