



EPM
Summit
ONLINE!

AUG
31
2016

AGENDA

EXECUTIVE Track

UK	CT	Title	Abstract	Speaker
18:30	12:30 PM	Keynote		David Den Boer
19:00	1:00 PM	EPM Project vs. EPM Program	This session will compare and contrast the approach, benefits and necessity of structuring a project within the context of an overall EPM Strategy. Explore the critical projects paramount to a well-designed EPM Program as well as the pitfalls and assumptions of a silo approach and how unintentional lack of alignment with other organizations and projects may impact your project.	Connie Folk
20:00	2:00 PM	EPM Market Overview	This year, Gartner split the CPM (Corporate Performance Management) Magic Quadrant into two separate research pieces: "Financial Corporate Performance Management" and "Strategic Corporate Performance Management". Where does SAP rank in this research and what does this mean to the future of your EPM program? How does your own experience with SAP EPM/ BPC compare with Gartner's findings?	Steve Sussman + David Den Boer
21:00	3:00 PM	Next Gen EPM Blueprint	EPM is a relative term for many companies. What should a next generation solution contain to provide leading levels of functionality and ROI? Attend this session to get inspired on what should be included in your blueprint.	David Den Boer
22:00	4:00 PM	SAP Digital Boardroom	The SAP Digital Boardroom provides business leaders visibility into all aspects of the business... "seeing" the business running in real time. Everyone from sales, marketing, manufacturing, finance and the CEO need to be able to manage and run their business in real time with real insights. Imagine the ability to run your operations with sub-second views into your data, various details about your business, and details about your customers. You would have the ability to know what is happening every second of every day. Every transaction. Every process. Think about how this will change the future of business.	Ty Jessup
23:00	5:00 PM	Close Cycle Rankings 2016	Review of some of the key findings from EPM International's research into the external financial reporting timetables of the 1,000 largest companies in the world. Understand why these rankings matter and why the speed of close should be a key metric for CFO's and Corporate Controllers. This session also focuses on lessons learned from those who consistently excel in the Close Cycle Rankings and how these lessons can be applied in the context of SAP EPM and the potential for improvement in the finance function.	David Jones



FUNCTIONAL Track

UK	CT	Title	Abstract	Speaker
18:30	12:30 PM	Keynote		David Den Boer
19:00	1:00 PM	Logic Approaches Overview	This session will review all of the different types of logic available in BPC including: -Appropriate use each type -Benefits and drawbacks -Optimization approaches and techniques	Mike Sullivan
20:00	2:00 PM	Project Rescue & Optimization Strategies	This session is a review of our approach to rescue projects that failed to deliver value including areas that commonly require optimization.	Mike Sullivan
21:00	3:00 PM	BusinessObjects Cloud - General Overview	This session will focus on the Planning and BI / Visualization features and benefits of SAP BusinessObjects Cloud. We will also demonstrate integration with SAP Business Planning and Consolidation (BPC) and discuss several use-cases that involve SAP BPC and SAP BusinessObjects Cloud working side by side.	Ty Jessup
22:00	4:00 PM	BPC Feature Deep Dive: Validation within Work Status	This misunderstood feature in BPC can be leveraged to cut down cycle time in any planning or consolidation process. Learn how to set up these features and how to make them work to improve efficiency.	Ken Metcalf
23:00	5:00 PM	Configure Drill Through to Details	BPC users should be familiar with drilling down dynamically in a report. However, a very valuable feature that can take your deployment much further is not widely understood. Drilling "THROUGH" is this feature to integrate your EPM solution into your broader analytics environment. This session includes an overview of how Drill Through works and shows you the components that need to be configured to enable it.	Santosh Nichani



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TECHNICAL Track

UK	CT	Title	Abstract	Speaker
18:30	12:30 PM	Keynote		David Den Boer
19:00	1:00 PM	BPC Cloud Strategies	BPC is a full featured EPM solution recognized as a leader by Gartner and other analysts. Did you know BPC can be deployed on the cloud to get consistent performance and potentially save on costs? Get an overview of cloud deployment strategies for your EPM solution in this session led by Column5's technical team.	Charles Dagaev
20:00	2:00 PM	Performance Issues Roundtable	Sometimes finding an answer to your BPC performance question can be like hunting for a needle in a haystack – time consuming and often frustrating. Column5's Technical Services team will be hosting an open forum to get all of your BPC performance questions answered. This session will be an open dialog among customers exchanging ideas about their BPC Performance issues.	Charles Dagaev + David Den Boer
21:00	3:00 PM	Hu-Friedy's Journey with BPC for Global Planning & Financial Reporting	Hu-Friedy recently implemented BPC 10 NetWeaver to help automate their financial planning and reporting requirements. Although they received some benefits, they also encountered several challenges which they are in the process of working through. Hear from members of HuFriedy's finance and accounting team about their visions for BPC, lessons learned during their initial implementation, and plans for the future. Join in an interactive dialog around how other companies are addressing similar business challenges by leveraging the BPC solution.	Jason Nagy, Nhi Dinh
22:00	4:00 PM	Troubleshooting Report Performance	For EPM users, improved performance is at the top of the list of most coveted enhancements. Perceived performance issues are often observed at the point of the user interface. Learn how to take a systematic approach to resolving performance issues within BPC's EPM Addin.	Charles Dagaev + Mike Sullivan
23:00	5:00 PM	EPM Nirvana	Implement BPC or another EPM solution and not get the results you were hoping for? System instability, slow performance and inconsistent results have you chasing ghosts in the machine? This session shows you the right way to establish a rock solid EPM foundation for current needs and future growth.	Charles Dagaev