How to Get the Funding You Need for the Technology You Want





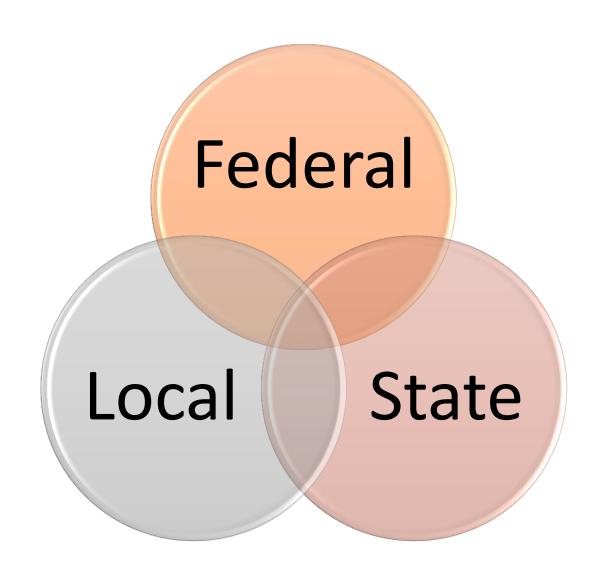


Webinar Overview

- The World of Ed Funding 2015
- Significant Federal Funds for CA
- California State Funds
- California Bonds
- Call to Action
- Q & A



Status of Ed Funding 2015

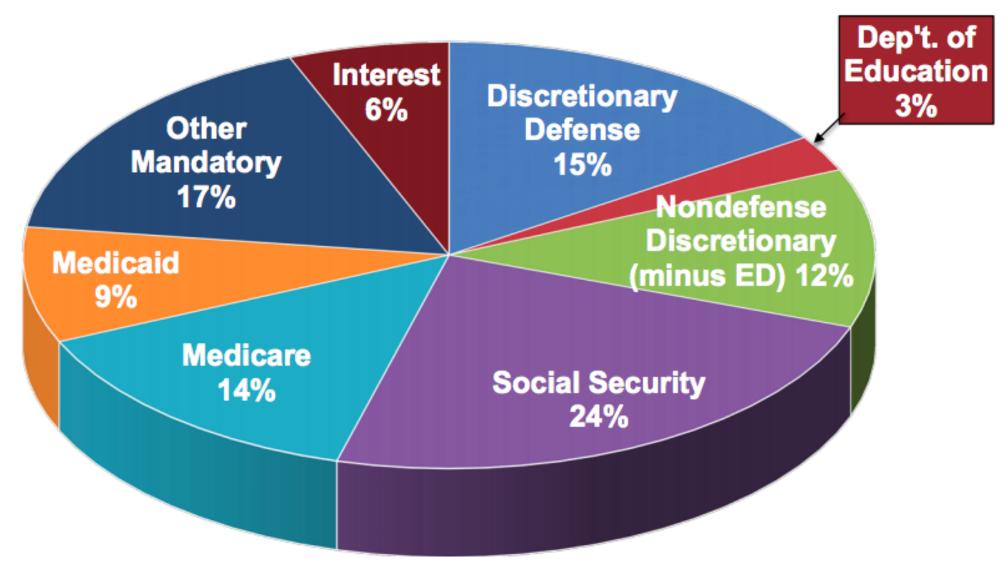




FY 2016 BUDGET

INVESTING IN AMERICA'S FUTURE

Fiscal Year 2015 Outlays



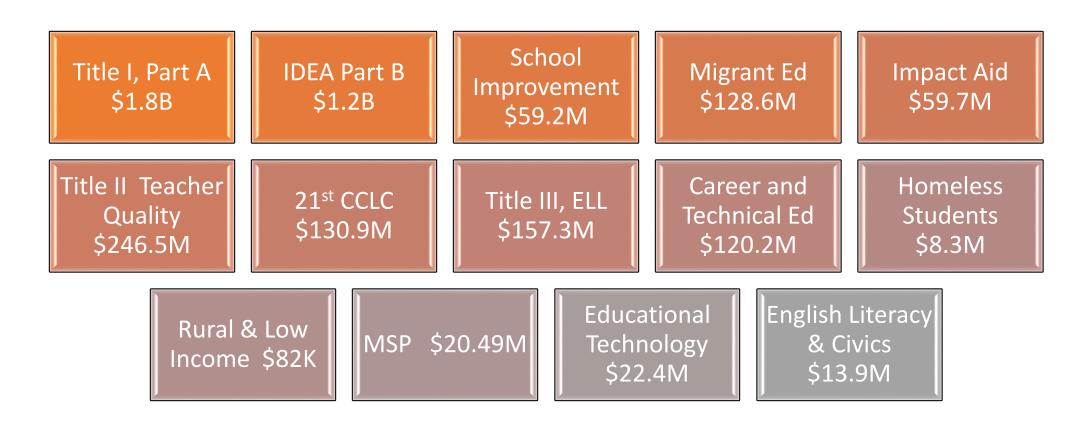
Source: CEF based on CBO and OMB data

ESEA Program Increases

- Title I = +\$1 billion (+7%)
- School Improvement Grants = +\$50 million (+10
- Mathematics and Science Partnerships = +\$50 million (+33%)
- Educational Technology State Grants = +\$200 million
 - Has not been funded for several years
- Promise Neighborhoods = +\$93 million (+164%)
- Investing in Innovation = +\$180 million (+150%)
- Charter School Grants = +\$122 million (48%)
- Teacher Incentive Fund = +\$120 million (+52%)
- English Language Acquisition = +\$36 million (+5%)



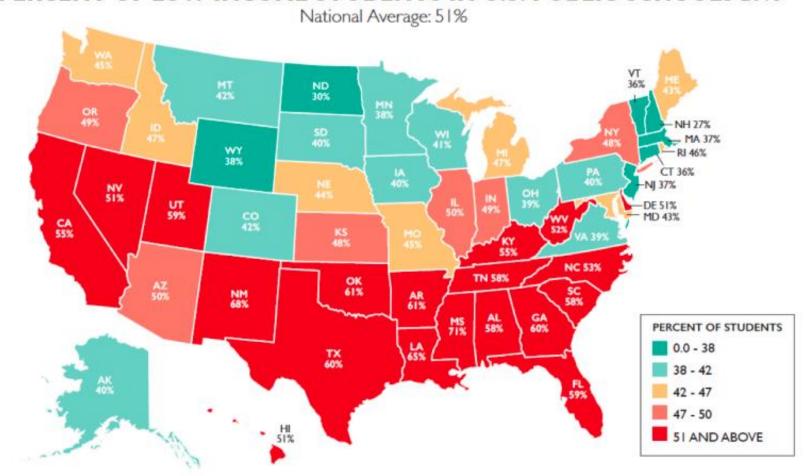
Federal Funds for CA Sources of Technology Funds



Ed.gov: Last updated 8/03/15

Majority of Students Are Low Income

PERCENT OF LOW INCOME STUDENTS IN U.S. PUBLIC SCHOOLS 2013



SOUTHERN EDUCATION FOUNDATION | SOUTHERNEDUCATION.ORG

Rural School Funds for Technology



RLISP: State allocations for FY 2014-15 www2.ed.gov/programs/reaprlisp/awards.html

Career and Technical Education

- Perkins Act Career/Technical Ed State grants are frozen.
- \$200 million for proposed American Technical Training Fund new competitive grant to support the development, operation, and expansion of innovative, evidence-based job training programs in high-demand fields.

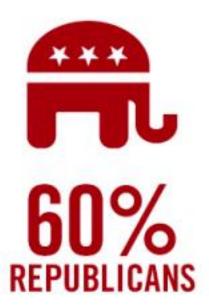


President's 2016 Budget – Big Winners

- ESEA/K-12 = +\$2.7 billion (+11.8%)
- Preschool =+\$500 million (+200%)
- Special Ed = +\$300 million (+2.4%)
- Career/Technical/Adult Ed = +\$208 million (+12.2%)



FEDERAL INVESTMENT IN LOCAL EARLY CHILDHOOD EDUCATION IS SUPPORTED BY ALL PARTIES



1 68% INDEPENDENTS



High Quality Preschool

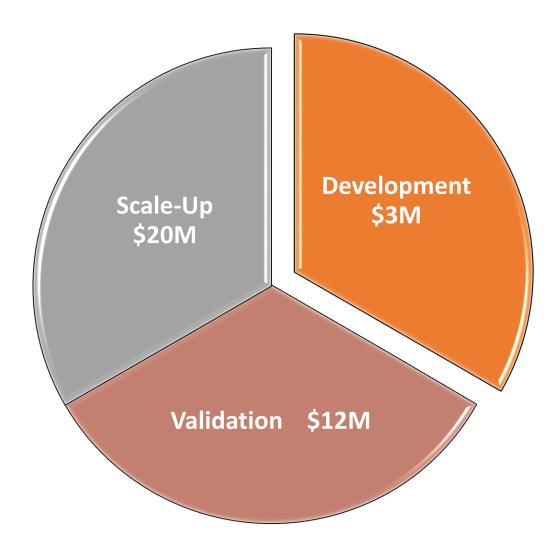
- \$75 billion over 10 years in mandatory funds to states to provide high-quality preschool to all children from low and moderate income families.
 - Paid for with tobacco tax increase

 Preschool Development Grants = +\$550 million (+200%)

 In FY 15 funded under Fund for Improvement of Education

• \$50 million increase for IDEA Preschool grants (+14.2%).

Significant Federal Funds – i3



CA State Opportunities

Increases and Decreases

California

- Budget \$83B
 - \$5.5B more for K-14 education based on Prop. 98
 - Sets the minimum levels of school funding
 - \$9,978 per student (\$656 more per student that 2007-08)
 - Common Core State Standards Implementation Funds
 - \$3B in one-time expenditures
 - \$500M for PD Governor encourages districts use to improve teacher quality & effectiveness in Common Core & Next Generation Science Standards
 - CA Local Control Funding Formula (LCFF) allocations
 - Additional \$2.1B in Prop. 98 funding
 - \$6.1B \$1,000 increase per student on average
 - For your school or district go to: http://www.cde.ca.gov/fg/aa/lc/



Other Programs of Note

- CTE increases for Career Pathways Program
 - \$400M
- Adult Ed \$500M for 70 new consortia (local schools?)
- Immigrant Education \$791M
 - Entitlements: http://www.cde.ca.gov/fg/fo/r14/imm15result.asp
- Privacy
 - AB 1442 Pupil records: social media
 - Source: Fagen, Friedman and Fulfrost LLP
 - www.F3law.com/newsflash.php?nf=445
 - Student online personal information protection act SB 1177
 - Contract requirements with technology providers AB 1584

More Technology Funding

- Broadband Infrastructure Improvement Grants (BIIG)
 - K12 High Speed Network (HSN) K12hsn.org (Imperial County Office of Ed) –
 CA backbone for K12 and Higher Ed
 - Operated by CENIC (Corporation for Educational Network Initiatives in California)
 - \$27M To pay part of last-mile connection for 304 schools
 - Applications closed Sept. 30
 - \$50M for more grants TBA http://www.cde.ca.gov/fg/fo/profile.asp?id=3815
- \$490M to Districts for Professional Development
 - Teacher Training Bill
 - Based on the number of certificated FTEs
 - Districts have flexibility to spend as they choose

CA Bond Initiative to Watch

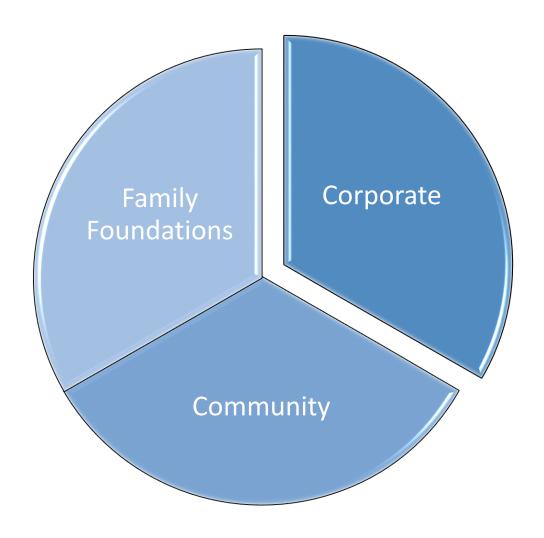
- CA Public Ed Facilities Bond Initiative 2016
 - \$3 billion for the construction of new school facilities;
 - \$500 million for providing school facilities for charter schools;
 - \$3 billion for the modernization of school facilities;
 - \$500 million for providing for facilities for career technical education programs; and
 - \$2 billion for acquiring, constructing, renovating and equipping community college facilities.

Microsoft Settlement Funds

- Bet you thought this was all gone! 2012???
 - Bet most districts think the same thing!!!
- Education Technology K-12 Voucher Program
 - General Purpose Voucher
 - Software Voucher
 - Cy pres
- CA has link to site with balance amounts for each district
 - https://edtechk12vp.com/admin/statementAdmin.aspx
- Must be spent by September 25, 2015.
 - Details: www.cde.ca.gov/ls/et/st/etv.asp
 - Microsoft Settlement Reimbursement allocations:
 - https://edtechk12vp.com



Private Funding



In Summary

- The federal picture has potential but it's an election year.
- Note the focus du jour and align your technology needs:
 - 1:1 school and 1:1 home
 - Student privacy
 - Preschool
 - Online assessment
 - Connectivity
 - Standards
 - Waivers
- The BIG TWO: how does the technology you need improve student achievement and/or teacher quality?

Call to Action

- Know what funds the district has available.
- Align your plans with the focus du jour.
- Remember to co-mingle funds when there doesn't seem to be enough in any one source.
- Don't forget to look at all the funding options: federal, state and private.
- Get your story ready NOW for grants that may be offered. The turnaround time may be very short!

Thank You!

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