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|  | **Zebra Imaging** |

**Financial Planning and Analysis**

***Contract Position***

Our financial planning and analysis coordinator will support the Controller to lead key FP&A processes related to budgeting, forecasting and long range planning and work with member of the Executive Management Team on a wide range of special project financial forecasting. This player will be proficient in building strong financial models, conducting sensitivity analysis, translating from business logic to specific financial analysis (and ROI assessment) and translate from overall budget and plans to monthly budget targets, and track and report progress individually for the EMT members and for the company as a whole. The role will support managements planning and decision making by identifying, maintaining and evaluating information.

Zebra is a small company with limited existing FP&A corporate tools, but with a very diverse set of assets and business opportunities. The FP&A contractor will require a confident mindset and the ability to not only conduct the analysis, but derive key insights and make executive level recommendations. The environment is dynamic with opportunities at a scale not typical for a company of Zebra’s existing size.

**Essential Job Functions**

* Develop various financial models and analyses to support strategic initiatives
* Ensure best estimate for planning purposes and financial models by obtaining relevant data from resources in Finance and other applicable functions.
* Monitor performance indicators, highlighting trends and analyzing causes of unexpected variance
* Oversee and manage the continued development of Budgeting, Financial Forecasting, Operating Plan and Modeling tools
* Improve performance by evaluating processes to drive efficiencies and understand ROI
* Analyze current and past trends in key performance indicators including all areas of revenue, cost of sales, expenses and capital expenditures
* Prepares consolidated forecasts and budgets and analyzes trends in revenue, capital expenditures and other related areas
* Assist in the analysis of consolidated budgets and long range plans
* Maintains and coordinates group completion of financial review templates and meetings
* Support management with in-depth analysis based on various scenarios

**Knowledge, Skills, and Abilities**

* Financial Planning and Analysis Management
* Bachelor’s degree in Accounting or Finance
* Advanced MS Office Suite;
* Ad-Hoc Reporting and Analysis
* Quarterly and Monthly Financial reports
* Strong analytical and problem solving skills
* High standards of accuracy and precision; highly organized
* Excellent time management skills
* Articulate with excellent verbal and written communication skills
* The ability to work independently and as a team with excellent interpersonal skills
* Must be able to make decisions and problem solve that are general in nature and for which there are precedents
* Ability to think creatively, high-driven and self-motivated
* Demonstrated ability to roll-up sleeves and work with team members in a hands-on management capacity

**Preferred Skills/Experience**

* Financial Planning and Analysis (2- 5+Years)

**Requirements**

* 2+ years business related experience
* Bachelor’s degree in Accounting or Finance
* Advanced MS Excel, PowerPoint and consolidation software

Non-traditional benefit: An opportunity to contribute to this leading edge technology in a fun, energetic environment.

Check us out at: [www.zebraimaging.com](http://www.zebraimaging.com)

Candidate must have the permanent and legal right to work in the United States for any employer and subject to drug screening at any time.

Send resume to: [Recruiting@ZebraImaging.com](mailto:Recruiting@ZebraImaging.com) with FP&A in the subject line.