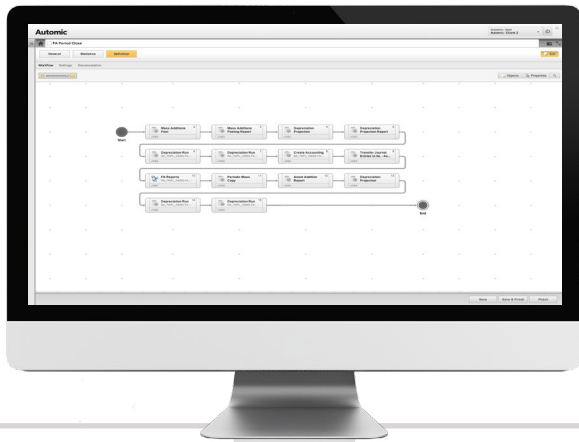


Automic Automation

for Hyperion Financial Management



Key Benefits

- Gain visibility and control
- Deliver business results faster
- Provide repeatable & consistent processing for all entities
- Ensure auditability and provide simplified issue diagnostic capabilities
- Giving you complete visibility of the end-to-end process so financial users and management can be confident the data is correct

Gain total control over your HFM system, connecting FDMEE, HFM and the broader applications and business events in your organization.

Business Challenge

Oracle Hyperion Financial Management is a financial consolidation and reporting application built with advanced web technology. It provides financial managers with the ability to rapidly consolidate and report financial results, meet global regulatory requirements, reduce the cost of compliance and deliver confidence in the numbers.

Typically multiple manual and automated processes need to be executed in order to transfer financial data into Hyperion applications. Data can be fed on a regular basis but this does not provide business state or readiness information. Additionally, calculations and consolidations can be scheduled without any knowledge concerning the relevance of the state of financial data – meaning the results are of an unknown quality. Typically this means customers are forced to use other components to ensure manual checks and balances are performed, which significantly reduces the effectiveness of Hyperion and dramatically increases its cost of operation.

The Automic Solution

Enables companies to standardize and optimize full data migration into HFM using the standard HFM data import functions or through FDMEE with visibility of the business milestones from corporate systems. This results not only in faster delivery of information through Hyperion but, importantly, in an increase in consistency of the business value from HFM as control is established to drive data load, calculations and consolidations when the business is ready for them.

How It Works

Provides a point and click interface to assemble process flows to execute FDMEE, HFM, administration and applications tasks across the business. The Process flows can then be deployed into test or production systems to guarantee a consistent method of execution so that all General Ledgers are included and visible. It puts you back in control of your Hyperion Financial Management environment, giving you complete visibility of the end-to-end process so financial users and management can be confident the data is correct.

Single Point of Control

Automic Workload Automation for Hyperion automates virtually all activities within Hyperion, creating a seamless process from beginning to end. Its automation capabilities include the ability to manage complicated hierarchies and process dependencies, restart failed or aborted processes, adhere to complex business rules and send notifications via email informing administrators and end-users of processing issues, as well as presenting this information on dashboards for the wider business.

Fully Integrated File Transfers

With native data transfer capabilities incorporated as part of Automic Workload Automation for Hyperion Financial Management, file transfers are fully coordinated when moving data between remote locations, external business partners, or simply between internal systems, providing consistent and reliable straight-through processing and making business processes more predictable with fewer errors.

Dynamic Point of View

Core to Hyperion Financial Management is the correct use of 'Point of View'. Automic Workload Automation for Hyperion provides the ability for the Point of View to be dynamically set based on values in your finance system – removing the need for periodic changes and guaranteeing that financial processing is always executed for the right period.

Scan Outputs for Business Success

Automation Workload Automation for Hyperion is able to scan outputs such as data files, system output logs and the results of Hyperion processing, making it possible to catch process errors in Hyperion or any other applications as they occur in the business process. This enhanced error checking is extended across external applications ensuring that all external data is correctly incorporated before publishing a successful outcome.

Risk Reduction and Compliance Assurance

Automic Workload Automation for Hyperion reduces risk by applying tight audit reporting and control procedures across all applications – providing a complete audit trail that documents any changes to the process or abnormalities that occur. Audits and controls ensure that accounting procedures satisfy governance and compliance regulations, such as SOX and Basel II.

Efficient Reporting

Obtaining financial reports on time is critical for senior management teams since they rely on these reports to evaluate corporate profitability and need to be able to react quickly to a changing market landscape. Automic Workload Automation for Hyperion handles reporting efficiently, ensuring timely delivery and minimizing impact on computing resources.

Part of a Unified Business Automation Platform

Automic's platform allows companies to take a systemic approach to automation by incrementally replacing multiple ad-hoc tools with a centralized platform – allowing business to scale their investment across people, process and technology. The platform executes core business application and infrastructure process – whether on premise, in the cloud or across a hybrid environment – providing visibility and control across the entire business. A single view on entire business processing dramatically shortens the occurrence of undetected inconsistencies in financial reports with automated reconciliations, controlled execution based on true business events, human approvals and the ability to present this information to both the business and IT in dashboard format.

Rigorous Lifecycle Management

Across all its solutions, Automic provides the ability to build, test and promote automation policies between environments, making certain that what is run for real is fully tested, audited and successful in production. This eliminates errors that occur due to unforeseen differences between environments and dramatically improves the results delivered to finance.

For more information or product demonstration please visit www.automic.com