

SUCCESS

for a GLOBAL MANUFACTURING
COMPANY

 ORACLE Platinum
Partner

Global Manufacturing and Retail Distribution Company Achieves Faster Monthly Close and Greater User Adoption

The Challenge

This global supplier of paints, coatings, and other specialty materials has a long history of growth and diversity. After acquiring a competitor's North American coatings division, the existing EPM and BI applications and processes needed to be updated. Planning processes and Essbase application design needed to be re-evaluated to help prepare for expected future growth. A conversion of existing ERPs to SAP was also part of the initiative — so integrating the new and migrated source systems would be necessary.

The Solution

Based on the business requirements, CheckPoint reviewed and documented current business requirements, and how the solution would need to be changed to accommodate the new requirements related to the acquisition of the DPNA business. The firm then made the necessary changes to the existing Oracle Hyperion solutions for the Month-End, Daily Sales and Budget Processes, as well as all related reports. The firm also conducted an analysis of the current Hyperion Essbase applications and associated reporting processes, and implemented changes to improve performance, scalability, maintainability and efficiency. Improvements within the Budget Process were identified and implemented. CheckPoint also assisted with the conversion plan to a unified SAP source and led the implementation of an update to the Data Warehouse, as well as the building of an ODI integration process to the EPM layer.

Benefits CheckPoint Helped Achieve

Optimized applications and processes resulted in a faster monthly close, while simplified budget cycles allowed for convenient user adoption. An improved data integration layer provided enhanced visibility and data integrity with ongoing recommendations and knowledge transfer to company administrators.

About CheckPoint

CheckPoint Consulting is one of the largest privately held boutique firms focused on providing complete Enterprise Performance Management (EPM) solutions to Fortune 1000 companies. With over 20 years of experience in the Oracle Hyperion space, Managing Partners Timothy J. Halk and Gregory M. Feld lead a team of highly qualified and multi-certified consultants experienced in all aspects of EPM and Business Analytics. As a Certified Oracle Platinum Partner, CheckPoint has successfully implemented hundreds of EPM solutions including Strategy Management, Financial Close and Reporting, Oracle Planning, Budgeting, and Forecasting, Oracle Profitability and Cost Management, and Oracle Business Intelligence Tools and Technology.

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