

# THE LONG COMMUNITY

## Statement of Activities

Budget for 2016

	<b>2016 Budget</b>
Revenues, gains and other support:	
Resident services	\$ 5,002,632
Interest and dividend income	400,000
Contributions	85,000
Total revenues, gains and other support	<u>5,487,632</u>
Expenses:	
Nursing services	690,576
Recreation and special services	84,970
Pharmacy	8,849
Physician services	9,000
Food services	570,522
Building operations and maintenance	1,099,704
Housekeeping	54,288
General and administrative	901,589
Employee benefits	234,956
Interest	1,084,973
Depreciation	1,097,330
Amortization	20,545
Total expenses	<u>5,857,302</u>
Change in net assets	<u><u>(369,670)</u></u>