



2015 ANNUAL REPORT

CELEBRATING



MESSAGE FROM STEVE & SR. MARTHA



Dear Friends:

As we celebrate our 160th anniversary, we pay tribute to the five courageous nuns, whose fierce determination and spiritual conviction in 1856 saved disenfranchised children living on the dangerous streets of Los Angeles.

Maryvale is the culmination of their dreams, an organization dedicated to helping victimized children and struggling families, with hope, education and empowerment so that these wounded souls can finally heal and embrace a

brighter future.

Throughout Maryvale's evolution from an orphanage, school and infirmary pre-Civil War to the social welfare organization of today, hope has been an enduring part of our journey, and a critical part of the healing and growth process for those we serve.

Hope takes many forms; it's alive in the excited voices of the girls and boys in our Early Education Centers as they start each day with open arms to the adventures awaiting them. Hope is also visible in the fragile faces of the struggling children and families we are privileged to help.

Our extensive mental health services are designed to support the growing population of children and families dealing with 21st-century challenges including physical, emotional and sexual abuse.

In 2015, our Residential Treatment Program for Girls provided intensive services for 187 girls (this includes multiple admissions) ages 8 to 18, suffering from severe neglect, physical abuse, or sexual molestation. Our Emergency Placement Center for Children provided emergency housing and comprehensive assessments for 269 boys and girls in crisis (this includes multiple admissions). The trend of readmitting and treating the same child over multiple stays continues to grow.

Our Early Education Centers in Rosemead and Duarte welcomed 344 children.

As long as there are children and families in need, our work will never be done. Join our mission of hope by continuing to donate, following us on Facebook, subscribing to our monthly e-newsletter, and visiting our new website at www.maryvale.org.

Thanks to your passion and commitment and the dedication of our Associates, we can continue to provide a safe and healing haven for children and their families.

President & Executive Director

Daughter of Charity / Vice President of Mission Integration

THE ORPHANAGE RELOCATES TO A MUCH LARGER FACILITY IN BOYLE HEIGHTS TO ACCOMMODATE THE INCREASING NUMBER OF ORPHANS IN LOS ANGELES. WITH A GROWING REPUTATION AS A SAFE PLACE FOR CHILDREN OF ALL FAITHS AND RACES, THE ORPHANAGE BECOMES A REFUGE IN AN UNSTABLE AND SOMETIMES DANGEROUS CITY.

1891

MARYVALE OPENS THE FIRST EARLY EDUCATION CENTER PROVIDING THE COMMUNITY WITH A QUALITY CHILDHOOD EDUCATIONAL PROGRAM DESIGNED TO STRENGTHEN FAMILIES AND CREATE STABLE HOMES. IN 1999, MARYVALE RESPONDS TO A COMMUNITY NEED BY LAUNCHING A SECOND CENTER IN DUARTE ON THE SITE OF THE FORMER "LAND OF AWS" DAYCARE CENTER.

1968

MARYVALE OPENS THE ST. VINCENT DE PAUL EMERGENCY PLACEMENT CENTER FOR CHILDREN ON ITS ROSEMEAD CAMPUS, PROVIDING EMERGENCY HOUSING AND COMPREHENSIVE ASSESSMENTS FOR CHILDREN AGES 6 TO 12 WHO WERE REMOVED FROM THEIR HOMES DUE TO ABUSE, NEGLECT OR ABANDONMENT.

2014

1856

MARYVALE'S STORY BEGAN ON JANUARY 6, 1856, WHEN FIVE DAUGHTERS OF CHARITY TRAVELED FROM MARYLAND TO CALIFORNIA TO ESTABLISH THE FIRST ORPHANAGE IN LOS ANGELES. CREATED TO SHELTER AND NURTURE ABANDONED CHILDREN LIVING ON THE STREETS, THE ORPHANAGE FINDS ITS HOME IN THE WILSON HOUSE WHERE UNION STATION STANDS TODAY.

1953

AFTER SHELTERING THOUSANDS OF CHILDREN IN BOYLE HEIGHTS FOR MORE THAN 60 YEARS, THE FACILITY MOVES A FINAL TIME. THE ORPHANAGE IS SO INDISPENSABLE TO THE COMMUNITY THAT A DEDICATED GROUP OF SUPPORTERS, INCLUDING BENEFACTRESS CARRIE ESTELLE DOHENY, STEP FORWARD TO HELP BUILD A 15-ACRE SITE IN ROSEMEAD. WITH THE NEW CAMPUS COMES A NEW NAME — MARYVALE — AND A NEW ERA OF COMMUNITY INVOLVEMENT BEGINS.

2011

MARYVALE OPENS A NEW FAMILY RESOURCE AND EARLY EDUCATION CENTER IN DUARTE TO ADDRESS MYRIAD ISSUES THAT CAN COMPROMISE FAMILY WELL-BEING. THE NEW LOCATION EXPANDS THE CAPACITY OF THE EARLY EDUCATION CENTER AND ALSO PROVIDES ESSENTIAL COMMUNITY-BASED MENTAL HEALTH SERVICES FOR FAMILIES IN CRISIS.

CELEBRATING **160** years OF CARING

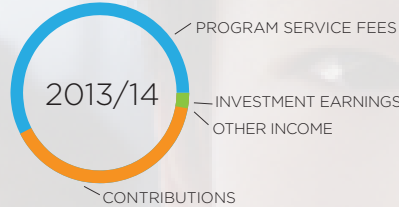
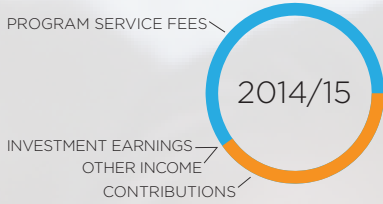
BY THE NUMBERS

BASED ON AUDITED FINANCIALS

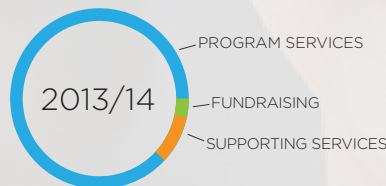


CHILDREN AND FAMILIES SERVED	2014/15	2013/14
RESIDENTIAL TREATMENT PROGRAM	187	137
EARLY EDUCATION CENTERS	344	387
FAMILY RESOURCE CENTER	170	165
FAMILY WELLNESS FAIR	547	406
EMERGENCY PLACEMENT CENTER	269	145
TOTAL	1,517	1,242

SUMMARY OF REVENUES	2014/15		2013/14	
PROGRAM SERVICE FEES	\$11,210,880	60%	\$10,975,100	56%
INVESTMENT EARNINGS	(\$197,227)	-1%	\$337,876	2%
OTHER INCOME	\$72,421	0%	\$81,671	0%
CONTRIBUTIONS	\$7,613,967	41%	\$8,213,606	42%
TOTAL	\$18,700,041	100%	\$19,608,253	100%



SUMMARY OF EXPENSES	2014/15		2013/14	
PROGRAM SERVICES	\$18,464,986	87%	\$17,371,127	88%
SUPPORTING SERVICES	\$2,023,790	10%	\$1,788,186	9%
FUNDRAISING	\$735,398	3%	\$539,403	3%
TOTAL	\$21,224,174	100%	\$19,698,716	100%



269
boys and girls
(included multiple admissions)
received emergency housing
and comprehensive assessments
through the Emergency Placement
Center for Children

547
children & families
attended our Wellness Fair

187
girls ages 8-18
(included multiple admissions)
suffering from neglect,
physical or sexual abuse
received intensive services
through the Residential
Treatment Program

344
Early Ed students
were welcomed to our Rosemead
& Duarte campuses

160
the number of years Maryvale has cared
for the community

OUR WORK

RESIDENTIAL TREATMENT FOR GIRLS

Intensive mental health services and care for girls, ages 8 to 18, traumatized by physical, emotional and sexual abuse.



EMERGENCY PLACEMENT CENTER FOR CHILDREN

Short-term residential care & mental health assessments in a nurturing setting for young children removed from their homes due to abuse, neglect or abandonment.



WRAPAROUND SERVICES

Team-based intensive, individualized mental health and support services for vulnerable children and families.



FAMILY RESOURCE CENTER

Community-based services, programs, and mental health support for at-risk and struggling children and families.



EARLY EDUCATION CENTERS

Nurturing and stimulating Pre-K learning centers in Rosemead and Duarte for active and curious pre-schoolers.

