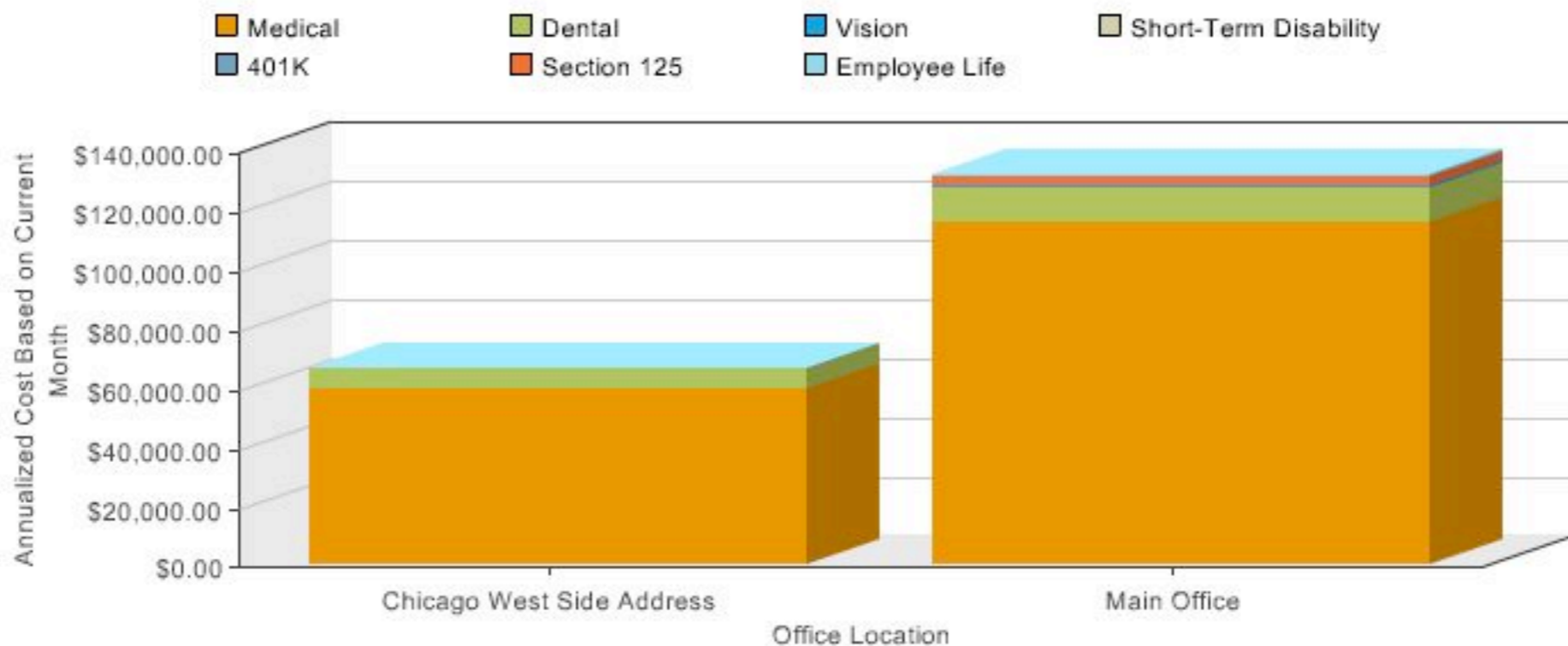


Total Policy Costs Aggregated Across Plan Types per Office Location

The following chart summaries total policy costs by plan type, within each office location. The chart uses the current month's election cost as a base figure and then annualizes the amount.



Plan Type	Office Location	Total Policy Cost (Current Month)	Total Policy Cost (Annualized)
Medical	Chicago West Side Address	\$5,025.00	\$60,300.00
Medical	Main Office	\$9,685.00	\$116,220.00
Dental	Chicago West Side Address	\$566.50	\$6,798.00
Dental	Main Office	\$1,000.50	\$12,006.00
Vision	Main Office	\$36.00	\$432.00
Short-Term Disability	Chicago West Side Address	\$0.00	\$0.00