



Introduction

Webinar Host



About Us

色 ENFOS

ENFOS is a cloud software platform that expertly manages all of the complexities of remediation and decommissioning – from the financial to the technical

Christopher Wade

Speakers





Representative Customers



Agenda

- Procure to Pay (P2P) Explained The Complex Services Challenge P2P Gaps for Complex Services The Changed Landscape for the CFO and CIO Complex Services P2P Best Practices
- What You Can Do
- A Special Offer from ENFOS

Beyond P2P: Why Complex Projects Need More

Who is this for? What will I get out of it? Why is this relevant?

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Christopher Wade

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P2P Gaps for Complex Services
The Changed Landscape for the CFO and CIO
Complex Services P2P Best Practices
What You Can Do
A Special Offer from ENFOS

Speakers



Roger Well, CPG, PMP Executive Vice President & COO roger@enfos.com Naperville, IL



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Procure to Pay Cycle



What P2P Systems Do Well





Problem Statement:

"I have to use the organizational-wide P2P system but I need more for my complex work" Complexity in Projects & Services: Created by a high number of interacting variables and sensitivities which impacts decision-making and outcomes over the course of the project lifecycle

Multiple Stressors







Small changes in the initial future conditions can create a significantly different outcome...

The **Canain** problems caused by complexity

Unintended consequences

Making sense of a situation (past-present-future)

Project Complexity Model



Complex Project Management Requirements

Planning	Forecasting	Reforecasting	Scenario Planning	
Decision Support	Risk/Trigger Events	Stage Gates	Change Management	
Scheduling	Scope Management	Cost Management	Program Management	
Collaboration	Communication	History/Chronology	Document Management	
Earned Value	Baselining	Notes	Contact Management	
Reporting	BI & Analytics	Technical Data	P2P	



Determined to deliver digital transformation
Has the backbone technology in-place

Knows that enterprise standard P2P may fit 80% of the organization

Gaps remain for the other 20% (Complex Services & Projects that require a higher level of engagement)

The IT Conversation Has Changed

The ERP megasuite myth about a single system for everything has died

> There are software applications that focus on complex service management

My CIO is finally comfortable with cloud security

Systems integrations are easier and less expensive

Leadership Dilemma

	Strategy	Advocacy	Stakeholders	Communication	People	Suppliers	
FOCUS	Complex Project Leadership						
	Process	Transactions	Controls	IT	Reporting	Back Office	Constant of the second se

But without the right IT systems in place for Complex Projects, time is wasted and high value tasks don't get done

There is a Solution



Typical Complex Project Framework



Complex Project Phase Lifecycle



Introducing Project Management Enhanced P2P



A Approved Plan with all Decision Support

- Proposal Scope-Cost-Time verified against Plan
- Purchases create Open Commitments against Plan. Available to Commit is calculated. Purchase cannot be approved if \$ exceeds Available to Commit.
- Plan Reforecast \$ must be greater than Open Commitments
- Invoice "Scope" and "Cost" verified against Proposal SOW to a PM-Level of detail
- F PO Balance Calculation to Task Levels
- G Plan Balance Calculation to WBS Levels

Solution Schematic



Okay, I get it. Now what?

The Project Management Enhanced P2P Toolkit



The recorded version of this Webinar

(includes accompanying PPT and backup documentation references)



A Copy of Our Whitepaper

"The Business Case for Project Management Enhanced P2P"





Questions Answers

A Special Reward for Attendees



THE ENFOS EXPERIENCE 2019

September 24th - 25th, 2019

The Fairmont Austin





Thank you for attending!

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