



**EPM**

LEADERSHIP  
SUMMIT

FEBRUARY 11-14

LAS VEGAS, NV.

*Agenda*  
2019







Strategic Assessment VIP Track	Customer Showcase
Executive Track	Roundtable Discussion
Functional Track	Darwin EPM Track
Technical Track	SAP

Laptop Required  Earn 1 CPE Credit 

# MONDAY

## Hands on Workshops

The Hands-On Workshop sessions are available on the first day of the EPM Leadership Summit, and you must let us know in advance which sessions you plan to attend. These 210-minute sessions offer Summit Attendees the opportunity to touch the tools and technologies that are powering today's Business Intelligence and Analytics leaders. What better way to understand solutions to your problems than to have an expert show you how to solve complex issues and give you the opportunity to try it for yourself! The reason we ask you to choose these sessions in advance is that each attendee gets their own unique instance of BPC and or SAC (depending on what sessions you signed up for). This is a fully-functional instance set up just for you by Column5 & SAP and it runs in the Column5 multi-tenant BPC cloud at AWS. PLEASE NOTE: Attendees are required to bring their own laptop to the Hands-On Workshop session(s). Minimum laptop spec requirements, security settings, and other pertinent information regarding how to connect to your assigned workshop environment are provided [here](#).

7:00am - 3:00pm	REGISTRATION				
8:00am - 9:00am	BREAKFAST				
8:00am - 9:00am	VIP ASSESMENT SESSION 1 - EPM Strategy Session: Overview				
9:00am - 12:30pm	Workshop 1 - BPC Reporting for Beginners 	Workshop 2 - BPC Script Logic: SQL Syntax 	Hands-on Training workshop for SAC Part 1	SAP EPM Universe and My Place In It Workshop 	Performance Tuning NetWeaver
	LUNCH				
12:30pm - 1:30pm	VIP ASSESMENT SESSION 2 - EPM Strategy Session: Stabilizing Your Solution				
1:30pm - 5:00pm	Workshop 1 (cont.) Advanced Reporting in BPC 	Workshop 2 (cont.) BPC Script Logic: Allocation Syntax 	Hands-on Training workshop for SAC Part 2	SAP EPM Universe and My Place In It Workshop (Encore) 	Performance Tuning Microsoft



**AM Break: 11:00am - 11:15am**

**PM Break: 3:00pm - 3:15pm**










*OROVADA BALLROOM*

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# TUESDAY

## FEBRUARY 12

7:00am - 3:00pm	REGISTRATION		
8:00am - 9:00am	BREAKFAST		
8:00am - 9:00am	VIP ASSESMENT SESSION 3 - EPM Strategy Session: Optimizing Cost of Ownership		
9:00am - 9:45pm	OPENING CEREMONIES KEYNOTE ADDRESS		
10:00am - 10:50am	How to Drill Through to Detail 	SAP Planning and Analytics Roadmap for Non-SAP Financials Customers	EPM Performance Benchmarking - Test My BPC 
11:00am - 11:50am	New Role of FP&A	High Performing & Integrated Analytics with SAP Analytics Cloud 	BPC Troubleshooting - Logging Performance
11:50am - 1:00pm	LUNCH		
11:50am - 1:00pm	VIP ASSESMENT SESSION 4 - EPM Strategy Session: Expanding Value		
1:00pm - 1:50pm	What is Darwin EPM? 	Visualizations & Dashboards with BPC/Advanced Visualizations & Analytics with SAC	Performance Tuning - Microsoft
2:00pm - 2:50pm	High Performance Calculations with DarCE 	Collaborative Enterprise Planning with SAP Solutions	Keys to Sustainable Performance
3:00pm - 3:50pm	SAP Planning and Analytics Roadmap for SAP Financials Customers	EPM as a Bi-Directional Communication Tool for Management 	EPM Add-in - AO Stability 
4:00pm - 4:50pm	Case Study - Oxford Industries and Tommy Bahama Group: BPC NetWeaver for Planning Consolidations and Reporting	Next Generation Performance Management with Darwin EPM Innovation Roadmap 	Latest BPC Service Packs
5:00pm - 7:00pm			

# JOIN US FOR TWO NETWORKING EVENTS!

# Reception



Speech & VIP Meet + Greet:

## **NICK LOWERY**

Who's Got the Ball on Your BPC Team? In addition to speaking about overcoming challenges and reaching goals, former NFL star Nick Lowery will be giving out autographed official NFL footballs. Lowery's prowess as a placekicker earned him numerous league records, Pro Bowl honors, and opportunities to work with three US presidents. Off the field, he's led a wide range of humanitarian efforts through the Nick Lowery Youth Foundation and other organizations.

 TUESDAY NIGHT @5:00PM

Performance & VIP Meet + Greet:

## **PIFF** **THE MAGIC DRAGON**

The 2019 EPM Leadership Summit is proud to announce an exclusive performance and VIP meet & greet added to this year's conference. Featuring Piff the Magic Dragon (and Mr. Piffles) from America's got talent, VIP autograph signing session, open bar, and hors d'oeuvres. Brought to you by Darwin EPM. Why? Because Darwin is like magic for SAP BPC users!

 WEDNESDAY NIGHT @5:30PM

Sponsored By:















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# WEDNESDAY

## FEBRUARY 13

7:00am - 3:00pm	REGISTRATION		
8:00am - 9:00am	BREAKFAST		
8:00am - 9:00am	VIP ASSESMENT SESSION 5 - EPM Strategy Session: Presenting Your Next Steps Part 1		
9:00am - 9:50am	Integrating SAP Analytics Cloud & BPC	Analysis for Office Reporting 	Making the Case for Ensemble Modeling 
10:00am - 10:50am	Darwin EPM Module Overview: HCM 	Case Study - JBS: BPC NetWeaver/HANA for Global Consolidations and Financial Reporting	SAP Consolidations F26 Chris Clay SAP
11:00am - 11:50am	Planning and Consolidation Solutions for S/4HANA Customers	Winning Over BPC Users with EPM Plugin	Heuristic EPM: Automating the Role of Analysts & Expanding Beyond Finance Users 
11:50am - 1:00pm	LUNCH		
11:50am - 1:00pm	VIP ASSESMENT SESSION 6 - EPM Strategy Session: Presenting Your Next Steps - Part 2		
1:00pm - 1:50pm	Darwin EPM Module Overview: Revenue Planning 	Performance Tuning – NetWeaver /HANA	Advanced Analytics Roundtable
2:00pm - 2:50pm	Darwin EPM Module Overview: Consolidations 	Case Study - Barnes Group Inc: BPC Microsoft for Consolidations and Financial Reporting	Data Validation 
3:00pm - 3:50pm	Darwin EPM Module Overview: OpEx 	EPM Disaster Recovery Microsoft - NetWeaver	Data Integration Strategies 
4:00pm - 4:50pm	Darwin Module Overview: Capex and PPM 	Case Study - The Capital Group Companies: BPC NetWeaver/HANA with Darwin for Cost Center Planning, Labor Planning and Management Reporting	Performance Round Table
5:30pm - 7:30pm	EPM Summit Networking Reception: 		Sponsored By: 



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# THURSDAY

## FEBRUARY 14

7:00am - 12:00pm	REGISTRATION		
8:00am - 9:00am	BREAKFAST		
8:00am - 9:00am	VIP FINAL ASSESSMENT SESSION - EPM Strategy Session: Presenting Your Next Steps - Part 3		
9:00am - 9:50am	BPC Cloud Migration Options	Case Study - Core-Mark: BPC NetWeaver/HANA for Consolidating and Planning for the Future	EPM Performance Benchmarking - Test My BPC
10:00am - 10:50am	Cloud Migration BPC-SAC Hybrid Cloud Round Table	Case Study - Rappahannock Electric Cooperative: BPC Microsoft with Darwin EPM for Budgeting and Forecasting	Improving User Experience Roundtable
11:00am - 11:50am	Beyond the Hype - Choosing an EPM Deployment Strategy	Top 10 BPC Mistakes Made by BPC Customers	Case Study - Telefonica UK (O2): From Initial Implementation to Adding "Simple Genius" with DarCE
noon	SUMMIT CLOSES		

## SUMMIT CLOSES