EPM LEADERSHIP SUMMIT ROADSHOW



FREE



SAP America Inc. - Irvine 18101 Von Karman Ave. #900 Irvine, CA 92612

8:00 am - 5:00 pm

TIME	ROOM #1	ROOM #2
8:00 am		
8:30 am	Keynote	
9:00 am	BPC Web: Reports & Input Forms *	
10:00 am	Important EPM Functions in Reporting *	
11:00 am	Fundamentals of Metadata *	
12:00 pm		
1:00 pm	Formatting in the EPM Add-in	Moving Beyond the First BPC Deployment
2:00 pm	Analysis for Office Overview	BPC Update + SAP Analytics Cloud: Present & Future
3:00 pm	EPM Add-in Performance Improvement	Darwin EPM Module Overview – Emphasis on Planning & Forecasting Processes
4:00 pm	Customer Panel: Optimizing the Value of BPC	
4:50 pm	Closing Remarks	

\* Sessions are hands-on; software will be provided to work through exercises. Please bring your own laptop.



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# SESSION DESCRIPTIONS

Room #1

## Title: BPC Web: Reports & Input Forms

**Description:** Leverage reports and input forms created in BPC Web for greater end user ease of use, as well as simpler navigation in conjunction with Business Process Flows (BPFs). **Presenter(s):** Jennifer Harlan - Global Director of Training Solutions, Column5 Consulting **Time**: 9:00 am - 10:00 am

## Title: Important EPM Functions in Reporting

**Description:** Learn how to make your reports more transparent and dynamic by utilizing report functions such as EPMFullContext, EPMCopyRange, EPMReportOptions and EPMAxisOverride. **Presenter(s):** Jennifer Harlan - Global Director of Training Solutions, Column5 Consulting **Time**: 10:00 am - 11:00 am

#### Title: Fundamentals of Metadata

**Description:** Better understand dimensions – the building blocks of report creation – and the reporting and performance implications of adding properties and hierarchies. **Presenter(s):** Jennifer Harlan - Global Director of Training Solutions, Column5 Consulting **Time**: 11:00 am - 12:00 pm

#### Title: Formatting in the EPM Add-in

**Description:** Using the EPM Add-in for reporting? You may have experienced struggles with formatting options. Actually, it can be a snap if you know how to configure some key aspects of the reporting interface. **Presenter(s):** Jennifer Harlan - Global Director of Training Solutions, Column5 Consulting **Time**: 1:00 pm - 1:50 pm

#### itle: Analysis for Office Overview

**Description:** Learn how to analyze different types of data sources, including BEx Queries and NetWeaver BW InfoProviders, using the Analysis for Office Add-in. This session will also discuss planning capabilities in Analysis for Office using input-ready queries, manual planning, and BW-IP planning functions. **Presenter(s):** Jennifer Harlan - Global Director of Training Solutions, Column5 Consulting **Time**: 2:00 pm - 2:50 pm

#### Title: EPM Add-In Performance Improvement

**Description:** Users' satisfaction often hinges on the responsiveness of the system as perceived through reports and input templates. This session will cover common bottlenecks for performance and a systematic troubleshooting approach to remove guesswork and anxiety from the speed resolution process. **Presenter(s):** Scott Kolka - Director of Services - West, Column5 Consulting **Time:** 3:00 pm - 3:50 pm



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# **SESSION DESCRIPTIONS**

### Title: Customer Panel: Optimizing the Value of BPC

**Description:** EPM projects can require a significant investment in resources for any organization. Attend this session to find out how to structure the intended ROI to be a reasonable goal...and ensure you achieve that outcome. Hear from current BPC customers on what they have done internally to help maximize value from their investment.

Presenter(s): TBA Time: 4:00 pm - 4:50 pm

Room #2

#### Title: Moving Beyond the First BPC Deployment

**Description:** BPC deployments often take some blood, sweat and tears to go live...what should customers target as next steps after that initial deployment? How to shift gears from installation to value creation.

**Presenter(s):** Steve Sussman - VP Sales & Marketing, Column5 Consulting **Time**: 1:00 pm - 1:50 pm

#### Title: BPC Product Update + SAP Analytics Cloud: Present & Future

**Description**: Attend this session to hear directly from SAP about the latest updates with SAP BPC! SAP has been very active in enabling their solutions with both Cloud and on premises deployment options, while enhancing the next generation data warehouse platform - BW/4HANA, the flagship Planning and Consolidation solution – BPC, and the state of the art Analytics platform and applications – SAP Analytics Cloud. Attend this session to hear new details about updates that your organization can benefit from. **Presenter(s):** TBA

**Time**: 2:00 pm - 2:50 pm

#### Title: Darwin EPM Module Overview – Emphasis on Planning & Forecasting Processes

**Description:** Darwin EPM is a potent alternative to custom solution development on the SAP BPC platform. Ideal for companies seeking high value solutions that can be deployed quickly, and with greater

out of the box functionality than typical solutions. Easier to use, faster to deploy, lower cost maintenance, along with reducing your risk by starting with a solution that has Best Practices built into the foundation. Attend this session to find out how Darwin EPM can help you maximize your SAP BPC investment.



**Presenter(s):** Ty Jessup - Director of Solutions, Column5 Consulting **Time**: 3:00 pm - 3:50 pm