



	Hall of India & Pakistan	Mountbatten Room	Rutland Room
	Executive Stream	Business Stream	Technical Stream
9:00 10:00	<b>BREAKFAST, NETWORKING AND REGISTRATION</b>		
10:00 10:30	<b>Welcome and overview of the day and its objectives</b> - getting maximum benefit from SAP EPM <i>Presenter: David Den Boer, CEO &amp; David Jones, EMEA Managing Director, Column5 Consulting Group</i>		
10:40 11:30	<b>CASE STUDY: An update on EPM transformation at British American Tobacco using SAP BPC:</b> BAT are moving towards completion of the first major steps in their global EPM transformation program using BPC. Last year the Summit heard about the program and its approach to global standardised planning, forecasting and reporting. This year BAT will update us on progress and talk about the experience of going live for Management Reporting and how customised eLearning is continuing to be used to drive end user adoption of the new solution. There will also be a demonstration of the management solution and its automatic production of the standard management reports which bring together forecast, plan and actual data in a common format used for analysis and management across the group. A really exciting innovation of a standard PowerPoint package driven by BPC. <b>Luis Guedes - BAT</b>		
11:40 12:40	EPM in Global Organisations <b>David J.H. Jones Column5 &amp; Klaas Van de Geest - IFB Netherlands</b>	SAP BPC Advanced Consolidation Topics <b>Martin Lloyd &amp; Iker Gonzalez Column5</b>	Troubleshooting and Performance Logging in SAP BPC <b>Manus Cornelius &amp; Sumit Goenka Column5</b>
12:45 13:25	<b>Buffet Lunch</b>		
13:30 14:15	<b>CASE STUDY: SRF – The Swiss National Radio &amp; TV Broadcaster ‘K2’ Case Study:</b> A new reporting platform following IBCS standards built with SAP reporting and analysis tools. How to turn data into consistent and actionable information. <b>Carole Wenger – Head of Planning and Reporting, Project and Investment Controlling - SRF</b>		
14:25 15:10	What is Darwin EPM and how can it help my organisation? <b>Sunil Kapur &amp; David Jones Column5</b>	SAP BPC Implementation best practices for IFRS Consolidation and Regulatory Reporting. <b>Paul Coleman &amp; Ciaron Kulczycki Column5</b>	BPC Custom Menus vs Business Process Flows – The options and what drives your choice. <b>Richard Hynes &amp; AJ Vaughan Column5</b>
15:20 16:00	<b>SAP – Extending the value of SAP BPC and BFC with SAP Analytics Cloud</b> <b>Antonio Giannelli EMEA EPM Centre of Excellence SAP</b>		
16:00 16:15	<b>Coffee</b>		
16:20 17:00	<b>CASE STUDY:</b> An exploration of the experience of a SAP BPC, Column5 Application Review conducted at <b>Telefonica UK</b> (who have brands that include O2 and GiffGaff). Telefonica UK is one of the UK's largest mobile phone companies and part of a group covering 350 million clients, over 21 countries. This instance of BPC being studied is used just within the UK, for Management Reporting and Planning and was launched 3 years ago. This will look at the personal view for “why review?”, “what was the review actually like?”, “did we achieve the expected benefits?”. <b>Benet Gillespie – Senior Finance Manager O2 Telefonica</b>		
17:10 17:50	SAP BPC 10.1 Embedded and the impact on your EPM Roadmap <b>Sumit Goenka &amp; Sunil Kapur Column5</b>	EPM Benchmark Study 2016-2017: Lessons from the latest EPMi corporate Centre EPM Benchmarks <b>David J.H. Jones Column5 &amp; Johannes Balling IFB</b>	SAP Analysis for Office: The future of SAP EPM Reporting - All you need to know <b>Lena Wojewodzka &amp; Adam Hess Column5</b>
18:00 18:45	<b>Transforming Finance for the Digital Age with SAP S/4HANA Finance</b> - How SAP is revolutionising the world of financial processing, transactions and performance management with their latest HANA based solutions. <b>Christian Lindholm, Vice President Financial Management for Europe, Middle-East &amp; Africa at SAP</b>		
18:45 19:30	<b>Networking Drinks Reception</b>		

**Registration & Information:** [www.emeaepmsummit.com/home/](http://www.emeaepmsummit.com/home/)

or e-mail Sunil Kapur: [skapur@column5.com](mailto:skapur@column5.com) or David JH Jones: [djones@column5.com](mailto:djones@column5.com)



**19<sup>th</sup> June 2017- 09.00 to 19.30 & 20<sup>th</sup> June 2017 08:30 to 17:15** [Royal Overseas League](#), Park Place, St James's, Street, London SW1A 1LR

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	Executive Stream	Business Stream	Technical Stream
08:00 08:30	<b>BREAKFAST, NETWORKING AND REGISTRATION</b>		
08:30 09:25	Roadmap for SAP BFC and Supporting EPM Solutions. The future for SAP EPM? <b>Fabrice Giraudin, Global VP Business Development for EPM and Finance Solutions SAP</b>	Roadmap for SAP BPC and Supporting EPM Solutions. The future for SAP EPM? <b>Antonio Giannelli, EMEA EPM Centre of Excellence SAP</b>	Latest Patch Reviews for BPC Microsoft and BPC NetWeaver/HANA <b>Manus Cornelius &amp; Melissa Cornelius – Column5</b>
09:30 10:10	How SAP Disclosure Management Helps Efficiency and Quality in Financial Statement Production <b>Paul Coleman &amp; Ciaron Kulczycki Column5</b>	SAP BPC Validation Strategies <b>Martin Lloyd – Column5</b>	EPM Cloud Configurations <b>Manus Cornelius – Column5</b>
10:20 11:00	<b>Case study: SAP EPM Client Case Study</b>		
11:00 11:25	<b>Coffee</b>		
11:30 12:15	<b>CASE STUDY:</b> .Creating a new integrated Consolidation Solution at <b>Hubert Burda Media</b> . Learn how this German multinational publisher tackled its consolidation challenges with SAP BFC. Learn the background of the project, the implementation challenges, benefits delivered and future enhancements. <b>Christian Huber, Hubert Burda Media</b>		
12:25 13:15	<b>CASE STUDY &amp; Round Table discussion: DFDS Group - The challenge of end user adoption and training for SAP EPM projects. DFDS updates us on its BPC project and end user adoption challenges and invites you to share your experience in driving adoption.</b> <b>Søren Jakobsen – DFDS A/S</b>	SAP BPC Performance Issues Round Table <b>Martin Lloyd, Manus Cornelius &amp; Charles Dagaev - C5</b>	
13:15 14:15	<b>LUNCH and LEARN</b>		
14:15 15:00	<b>CASE STUDY:</b> How New Balance Athletics, the global sports wear company, continues to leverage BPC to meet their evolving Financial and Management Reporting needs. <b>Todd Paulauskas, Financial Information Systems Manager and Guy Campbell, Management Accountant New Balance Athletics Inc.</b>		
15:00 15:20	<b>Coffee</b>		
15:20 16:00	Close Cycle Rankings 2017: Insight and lessons on world-class consolidation <b>David J. H. Jones Column5</b>	High Performance Calculations with Darwin EPM. How DarCe has delivered 95% performance improvement at O2/Telefonica <b>Sumit Goenka C5 &amp; Benet Gillespie O2</b>	EPM Environment Maintenance and Technical Administration Best Practices <b>Darrell Penning &amp; Manus Cornelius Column5</b>
16:10 16:50	Comparing SAP BFC with SAP BPC for Consolidation <b>Paul Coleman &amp; Richard Hynes C5</b>	EPM Report Writer Best Practices <b>AJ Vaughan &amp; Donald Hobbs Column5</b>	BPC Drill Through Configuration <b>Martin Lloyd &amp; Lena Wojewodzka Column5</b>
16:50 17:15	<b>Wrap up on the Summit – David Jones &amp; David Den Boer</b>		

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or e-mail Sunil Kapur: [skapur@column5.com](mailto:skapur@column5.com) or David JH Jones: [djones@column5.com](mailto:djones@column5.com)

