

	Hall of India & Pakistan	Mountbatten Room	Rutland Room
	Executive Stream	Business Stream	Technical Stream
	BREAKFAST, NETWORKING AND REGISTRATION		
9:00 – 10:00	Welcome and overview of the day and its objectives - getting maximum benefit from SAP EPM <i>Presenter: David Den Boer, CEO & David Jones, EMEA Managing Director, Column5 Consulting Group</i>		
10:00 – 10:30	CASE STUDY & Discussion - DFDS Group: The challenge of end user adoption and training for SAP EPM projects. DFDS updates us on its BPC project and end user adoption challenges and invites you to share your experience in driving adoption. Søren Jakobsen – DFDS A/S		
10:40 – 11:30	EPM in Global Organisations David JH Jones Column5 & Klaas Van de Geest - IFB Netherlands	SAP BPC Advanced Consolidation Topics Martin Lloyd & Iker Gonzalez Column5	Troubleshooting and Performance Logging in SAP BPC Manus Cornelius & Sumit Goenka Column5
11:40 – 12:40	LUNCH and LEARN		
12:45 – 13:25	CASE STUDY: SRF – The Swiss National Radio & TV Broadcaster ‘K2’ Case Study: A new reporting platform following IBCS standards built with SAP reporting and analysis tools. How to turn data into consistent and actionable information. Carole Wenger – Head of Planning and Reporting, Project and Investment Controlling - SRF		
13:30 – 14:15	What is Darwin EPM and how can it help my organisation? Sunil Kapur & David Jones Column5	SAP BFC Implementation best practices for IFRS Consolidation and Regulatory Reporting. Paul Coleman & Ciaron Kulczycki Column5	BPC Custom Menus vs Business Process Flows – The options and what drives your choice. Richard Hynes & AJ Vaughan Column5
14:25 – 15:10	SAP – Extending the value of SAP BPC and BFC with SAP Analytics Cloud Chris Newdick, SAP ERP Financials, Planning & Consolidation and Analytics Senior Consultant at SAP		
15:20 – 16:00	Coffee		
16:00 – 16:15	CASE STUDY: An exploration of the experience of a SAP BPC, Column5 Application Review conducted at Telefonica UK (who have brands that include O2 and GiffGaff). Telefonica UK is one of the UK's largest mobile phone companies and part of a group covering 350 million clients, over 21 countries. This instance of BPC being studied is used just within the UK, for Management Reporting and Planning and was launched 3 years ago. This will look at the personal view for “why review?”, “what was the review actually like?”, “did we achieve the expected benefits?”. Benet Gillespie – Senior Finance Manager O2 Telefonica		
16:20 – 17:00	SAP BPC 10.1 Embedded and the impact on your EPM Roadmap Sumit Goenka & Sunil Kapur Column5	EPM Benchmark Study 2016-2017: Lessons from the latest EPMi corporate Centre EPM Benchmarks David J.H. Jones Column5 & Johannes Balling IFB	SAP Analysis for Office: The future of SAP EPM Reporting - All you need to know Lena Wojewodzka & Adam Hess Column5
17:10 – 17:50	Transforming Finance for the Digital Age with SAP S/4HANA Finance - How SAP is revolutionising the world of financial processing, transactions and performance management with their latest HANA based solutions. Christian Lindholm, Vice President Financial Management for Europe, Middle-East & Africa at SAP		
18:00 – 18:45	Networking Drinks Reception		
18:45 – 19:30	Networking Drinks Reception		



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08:00 08:30	BREAKFAST, NETWORKING AND REGISTRATION		
08:30 09:25	Roadmap for SAP BFC and Supporting EPM Solutions. The future for SAP EPM? Fabrice Giraudin, Global VP Business Development for EPM and Finance Solutions SAP	Roadmap for SAP BPC and Supporting EPM Solutions. The future for SAP EPM? Christian Lindholm, Vice President Financial Management, for Europe, Middle-East & Africa SAP	Latest Patch Reviews for BPC Microsoft and BPC NetWeaver/HANA Manus Cornelius & Melissa Cornelius – Column5
09:30 10:10	How SAP Disclosure Management Helps Efficiency and Quality in Financial Statement Production Paul Coleman & Ciaron Kulczycki Column5	SAP BPC Validation Strategies Martin Lloyd & Sumit Goenka Column5	EPM Cloud Configurations Manus Cornelius – Column5
10:20 11:00	Case study: High Performance Calculations with Darwin EPM. How DarCE has delivered 95% performance improvement at O2/Telefonica. Benet Gillespie O2 & Sumit Goenka Column5		
11:00 11:25	Coffee		
11:30 12:15	CASE STUDY: .Creating a new integrated Consolidation Solution at Hubert Burda Media. Learn how this German multinational publisher tackled its consolidation challenges with SAP BFC. Learn the background of the project, the implementation challenges, benefits delivered and future enhancements. Christian Huber, Hubert Burda Media		
12:25 13:15	Close Cycle Rankings 2017: Insight and lessons on world-class consolidation David JH Jones Column5	BPC Drill Through Configuration Sumit Goenka & Lena Wojewodzka Column5	EPM Environment Maintenance and Technical Administration Best Practices Darrell Penning & Manus Cornelius Column5
13:15 14:15	LUNCH and LEARN		
14:15 15:00	CASE STUDY: How New Balance Athletics, the global sports wear company, continues to leverage BPC to meet their evolving Financial and Management Reporting needs. Todd Paulauskas, Financial Information Systems Manager and Guy Campbell, Management Accountant New Balance Athletics Inc.		
15:00 15:20	Coffee		
15:20 16:00	CASE STUDY: Darwin EPM in Action – a look at how the DARWIN HCM module has dramatically improved the effectiveness of man power planning using BPC at a large global Insurance Group. Frank Ruff – Director Darwin EPM, David Den Boer, CEO, Column5		
16:10 16:50	Comparing SAP BFC with SAP BPC for Consolidation Paul Coleman & Martin Lloyd Column5	EPM Report Writer Best Practices AJ Vaughan & Donald Hobbs Column5	SAP BPC Performance Issues Round Table Manus Cornelius, Charles Dagaev, Sumit Goenka - Column5
16:50 17:15	Wrap up on the Summit – David Jones & David Den Boer		

Registration & Information:

<http://www.emeaepmsummit.com/home/>

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