



	Hall of India & Pakistan	Mountbatten Room	Rutland Room
	Executive Stream	Business Stream	Technical Stream
9:00 10:00	BREAKFAST, NETWORKING AND REGISTRATION		
10:00 10:30	Welcome and overview of the day and its objectives - getting maximum benefit from SAP EPM <i>Presenter: David Den Boer, CEO & David Jones, EMEA Managing Director, Column5 Consulting Group</i>		
10:40 11:30	CASE STUDY: An update on EPM transformation at British American Tobacco using SAP BPC: BAT are moving towards completion of the first major steps in their global EPM transformation program using BPC. Last year the Summit heard about the program and its approach to global standardised planning, forecasting and reporting. This year BAT will update us on progress and talk about the experience of going live for Management Reporting and how customised eLearning is continuing to be used to drive end user adoption of the new solution. There will also be a demonstration of the management solution and its automatic production of the standard management reports which bring together forecast, plan and actual data in a common format used for analysis and management across the group. A really exciting innovation of a standard PowerPoint package driven by BPC.		
11:40 12:40	SAP Analytics Cloud	SAP BPC Advanced Consolidation Topics	Troubleshooting and Performance Logging in SAP BPC
12:45 13:25	Buffet Lunch		
13:30 14:15	CASE STUDY: SRG – The Swiss National Radio & TV Broadcaster ‘K2’ Case Study: A new reporting platform following IBCS standards built with SAP reporting and analysis tools. How to turn data into consistent and actionable information.		
14:25 15:10	What is Darwin EPM and how can it help my organisation?	SAP BFC Implementation best practices for IFRS Consolidation and Regulatory Reporting.	BPC Custom Menus vs Business Process Flows – The options and what drives your choice.
15:20 16:00	SAP – Extending the value of SAP BPC and BFC with SAP Analytics Cloud		
16:00 16:15	Coffee		
16:20 17:00	CASE STUDY: An exploration of the experience of a SAP BPC, Column5 Application Review conducted at Telefonica UK (who have brands that include O2 and GiffGaff). Telefonica UK is one of the UK's largest mobile phone companies and part of a group covering 350 million clients, over 21 countries. This instance of BPC being studied is used just within the UK, for Management Reporting and Planning and was launched 3 years ago. This will look at the personal view for "why review?", "what was the review actually like?", "did we achieve the expected benefits?".		
17:10 17:50	SAP BPC 10.1 Embedded and the impact on your EPM Roadmap	EPM Benchmark Study 2016-2017: Lessons from the latest EPMi corporate Centre EPM Benchmarks	SAP Analysis for Office: The future of SAP EPM Reporting - All you need to know
18:00 18:45	Transforming Finance for the Digital Age with SAP S/4HANA Finance - How SAP is revolutionising the world of financial processing, transactions and performance management with their latest HANA based solutions. <i>Christian Lindholm, Vice President Financial Management for Europe, Middle-East & Africa at SAP</i>		
18:45 19:30	Networking Drinks Reception		



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08:00 08:30	BREAKFAST, NETWORKING AND REGISTRATION		
08:30 09:25	Roadmap for SAP BFC and Supporting EPM Solutions. The future for SAP EPM? Fabrice Giraudin, Global VP Business Development for EPM and Finance Solutions (SAP)	Roadmap for SAP BPC and Supporting EPM Solutions. The future for SAP EPM? David Ormerod, Director Business Development EMEA CoE for EPM & ERP Financials (SAP)	Latest Patch Reviews for BPC Microsoft and BPC NetWeaver/HANA
09:30 10:10	How SAP Disclosure Management Helps Efficiency and Quality in Financial Statement Production	SAP BPC Validation Strategies	EPM Cloud Configurations
10:20 11:00	Case study: Client SAP EPM Case Study		
11:00 11:25	Coffee		
11:30 12:15	CASE STUDY: Creating a new integrated IFRS Consolidation Solution at a major media group. Learn how this German multinational publisher tackled its consolidation challenges with SAP BFC. Learn the background to the project, the implementation challenges, the benefits delivered and plans for future enhancements.		
12:25 13:15	EPM in Global Organisations: Challenges, Successes and Inspiration	CASE STUDY & Round Table discussion: DFDS A/S - The challenge of end user adoption and training for SAP EPM projects. DFDS updates us on its BPC project and end user adoption challenges and invites you to share your experience in driving adoption.	Performance Issues Round Table
13:15 14:15	LUNCH and LEARN		
14:15 15:00	CASE STUDY: How New Balance Athletics, the global sports wear company, continues to leverage BPC to meet their evolving Financial and Management Reporting needs.		
15:00 15:20	Coffee		
15:20 16:00	Close Cycle Rankings 2017: Insight and lessons on world-class consolidation	High Performance Calculations with Darwin EPM	EPM Environment Maintenance and Technical Administration Best Practices
16:10 16:50	Contracting SAP BFC with SAP BPC for Consolidation	Custom Menus vs Business Process Flows (BPF)	BPC Drill Through Configuration
16:50 17:15	Wrap up on the Summit – David Jones & David Den Boer		

Registration & Information:

<http://www.emeaepmsummit.com/home/>

or e-mail Sunil Kapur: skapur@column5.com or David JH Jones: djones@column5.com

