

| KEY | |
|-----------|------------|
| Executive | Case Study |
| Business | SAP |
| Technical | Darwin |

Monday, 14 May
Hands-On Workshops

| | | | | |
|---------------|-----------------------------|--------------------------------------|---------------------|-----------------------------------|
| 8:30 - 9:15 | Registration | | | |
| 9:30 - 12:30 | BPC Reporting for Beginners | BPC Script Logic SQL Syntax | BPC Admin | Performance Tuning for NW |
| 12:45 - 13:25 | Lunch | | | |
| 13:30 - 16:30 | Advanced Reporting in BPC | BPC Script Logic - Allocation Syntax | Analysis for Office | Performance Tuning for Mincrosoft |

| KEY | |
|-----------|------------|
| Executive | Case Study |
| Business | SAP |
| Technical | Darwin |

Tuesday, 15 May

| | | | | |
|-------|-------|--|---|--|
| 8:00 | 9:00 | Breakfast, Networking and Registration | | |
| 9:00 | 9:30 | Welcome and overview of the day and its objectives <i>David Jones, EMEA Managing Director, Column5 Consulting Group</i> | | |
| 9:40 | 10:30 | Case Study BPC | | |
| 10:40 | 11:40 | Reallocating Finance after EPM: The New Role of Financial Planning + Acquisition | Consolidations: Comparing SAP FC + BPC | The Top 10 Mistakes Made by BPC Customers |
| 11:50 | 12:40 | Heuristic EPM: Automating the Role of Analysts & Expanding Beyond Finance Users | Winning Over BPC Users with User Experience | An introduction to S4/HANA Consolidation: SAP presentation |
| 12:45 | 13:25 | Lunch | | |
| 13:30 | 14:15 | Case Study BFC | | |
| 14:25 | 15:10 | What is Darwin EPM? | Analysis for Office Reporting | Cost of Ownership Reduction |
| 15:20 | 16:00 | SAP EPM Roadmap | | |
| 16:00 | 16:15 | Coffee | | |
| 16.20 | 17.00 | Case Study DarCe | | |
| 17:10 | 17:50 | Beyond the Hype: Choosing an EPM Deployment Strategy | Integrating SAP Analytics Cloud & BPC | Latest BPC Service Packs |
| 18:00 | 18:45 | Networking Drinks Reception | | |
| 18:45 | ... | Thames Riverboat Experience | | |

| KEY | |
|-----------|------------|
| Executive | Case Study |
| Business | SAP |
| Technical | Darwin |

Wednesday, 16 May

| | | | | |
|-------|-------|---|--|---|
| 8:00 | 8:30 | Breakfast, Networking and Registration | | |
| 8:30 | 9:25 | Case Study DM | | |
| 9:30 | 10:10 | SAP Predictive capabilities (in SAC, and Predictive) | EPM Benchmarking: How Good is Your EPM? | Darwin EPM Module Overview: Consolidations |
| 10:20 | 11:00 | EPM as a Bi-Directional Communication Tool for Management | High Performance Calculations with DarCE | Performance Tuning: NetWeaver & HANA |
| 11:00 | 11:25 | Case Study FC | | |
| 11:30 | 12:15 | Coffee | | |
| 12:25 | 13:15 | Roundtable Driving Effective Analytics | Roundtable BFC | Roundtable Optimising Performance |
| 13:15 | 14:15 | Case Study State of the art reporting to IBCS® standards with SAP | SAP Cloud Offerings (SAC, DiBo, HEC) | Keys to Sustainable Performance |
| 14:15 | 15:00 | Lunch | | |
| 15:00 | 15:20 | Case Study Integrated Reporting and Planning - BPC | | |
| 15:20 | 16:00 | Coffee | | |
| 16:10 | 16:50 | Darwin EPM Module Overview: OpEx | Options for Personalizing Your Dashboards | Microsoft Office + BPC Version Stabilization |
| 16:50 | 17:15 | Wrap up on the Summit – David Jones | | |