

KEY	Roundtable
Executive	Case Study
Business	SAP
Technical	Darwin EPM



Monday, 14 May
Hands-On Workshops

8:30 9:15	Registration & Breakfast			
9:30 12:30	EPM Report Writing for Beginners	BPC Script Logic: SQL Syntax	Becoming the Ideal BPC Admin	BPC Performance Tuning for NetWeaver
12:45 13:25	Lunch			
13:30 16:30	Advanced EPM Report Writing	BPC Script Logic: Allocation Syntax	Analysis for Office	Performance Tuning for Microsoft

KEY	
Executive	Roundtable
Business	Case Study
Technical	SAP
	Darwin EPM

Tuesday, 15 May

8:15	9:00	Breakfast, Networking and Registration		
9:00	9:30	Welcome and Opening Remarks <i>David Jones, EMEA Managing Director & Ian Thurbon, CEO, Column5</i> Legislate Room		
9:30	10:15	Corporate Case Study: How Atlas Copco Used BPC 10.1 HANA For Next Generation Reporting <i>Ingo Alerts, Reporting Systems Service Manager, Atlas Copco</i> Legislate Room		
10:15	10:30	Coffee Break		
10:30	11:15	Roundtable: Driving Effective Analytics <i>David Jones, Column5</i> Legislate Room	Understanding the Latest BPC Service Packs <i>Charles Dagaev, Column5</i> Elect Room	What is Darwin EPM and How Does it Revolutionise Your BPC Investment? <i>Stephen Morris & Surya Tamada,</i> Column5 Act Room
11:25	12:10	High Performance BPC Calculations: Ditch BADI, ABAP and Script Logic for DarCE <i>Lena Wojewodzka & Iker Gonzalez, Column5</i> Legislate Room	Analysis for Office Reporting: The Latest in SAP EPM Reporting <i>AJ Vaughan & Adam Hess, Column5</i> Act Room	Roundtable: Optimising Performance <i>Charles Dagaev, Column5</i> Elect Room
12:15	13:00	SAP S/4HANA Cloud, A New Solution for Group Reporting in Multinational Corporations <i>Ulrich Schlueter, Senior Development Manager, Financial Consolidation (Products & Innovation), SAP AG Waldorf</i> Legislate Room		
13:00	14:00	Lunch		
14:00	14:45	Corporate Case Study: How GlaxoSmithKline Built Project Bison - a Flexible and Comprehensive SAP FC Solution <i>Tony Panesar, Director of GPO R2R & Finance Transformation, Bison 2.0 Business Lead & Gareth Alden, Bison Business Support Lead</i> Legislate Room		
14:55	15:40	SAP Analytics Cloud and Predictive Analytics Capabilities <i>Damien Fribourg, Director of Solution Management at SAP AG</i> Legislate Room	An Introduction to BPC Embedded <i>Surya Tamada & Lena Wojewodzka,</i> Column5 Elect Room	The Top 10 Mistakes Made by BPC Customers <i>Charles Dagaev, Darrell Penning & Richard Hynes, Column5</i> Act Room
15:40	16:00	Coffee Break		
16:00	16:45	Corporate Case Study: How Telefónica UK (O2) Took Back Control of BPC, Improved Performance by 95% and More! <i>Benet Gillespie, Senior Finance Manager - Reporting & Planning Systems, Telefónica UK Limited</i> Legislate Room		
16:55	17:40	How to Avoid Excel EPM Add-in Crashes with Microsoft Office & BPC Version Stabilization <i>Charles Dagaev, Column5</i> Elect Room	Integrating SAP Analytics Cloud & BPC to Enhance End-User Adoption and Facilitate Collaborative Planning <i>Surya Tamada & Lena Wojewodzka,</i> Column5 Legislate Room	Darwin EPM Module Overview: Consolidations <i>Stephen Morris & Iker Gonzalez</i> Act Room
17:45	18:45	Networking Drinks Reception		
19:15	...	Thames Riverboat Experience		

KEY	
Executive	Case Study
Business	SAP
Technical	Darwin EPM

Wednesday, 16 May

8:00	8:30	Breakfast		
8:30	9:15	Darwin EPM Module Overview: OpEx <i>Stephen Morris & Surya Tamada</i> Act Room	Roundtable: Maximizing the Value of FC <i>Paul Coleman, Column5</i> Legislate Room	Customer Roundtable: Measure EPM Success Through Assessments and Benchmarking <i>David Jones & Darrell Penning, Column5</i> Elect Room
9:20	10:05	Corporate Case Study: How Dentsu Aegis Network Uses SAP BPC for Timely Global Reporting <i>Liz Chalker, Head of Group Financial Reporting Systems (BPC), Dentsu Aegis Network Ltd</i> Legislate Room		
10:05	10:30	Coffee Break		
10:30	11:15	The Latest SAP BPC Roadmap <i>Chris Newdick ERP S/4 HANA Presales Manager at SAP</i> Legislate Room	The Latest SAP FC Roadmap <i>Fabrice Giraudin Global VP Business Development for EPM & Finance Solutions at SAP</i> Act Room	
11:25	12:15	Corporate Case Study: British American Tobacco Plc. Uses BPC 10.0 HANA To Enable Standardised Integrated Business Planning and Performance Management (IBPM) <i>Luis Guedes, Strauss Finance Lead, British American Tobacco Plc</i> Legislate Room		
12:20	13:15	Lunch		
13:15	14:00	Corporate Case Study: How New Balance Athletics Leverages BPC to Meet Evolving Financial and Management Needs <i>Todd Paulaskas, Financial Information Systems Manager at New Balance Athletics Inc.</i> Legislate Room		
14:05	14:50	IFB Presents Reporting to IBCS® Standards with SAP Solutions Act Room	SAP Presents S/4HANA Finance & its Impact on EPM <i>Fabrice Giraudin Global VP Business Development for EPM & Finance Solutions at SAP</i> Legislate Room	Lessons From the EPMi 2018 Close Cycle Rankings Report <i>David Jones & Donald Hobbs</i> Elect Room
14:55	15:40	Corporate Case Study: How Gazprom Marketing & Trading (GM&T) Exploited SAP BPC NW for Management Reporting, Consolidation and Planning <i>Zandes Burger, EPM & Analytics Process Integration Lead, Gazprom Marketing & Trading</i> Legislate Room		
15:40	16:00	Coffee Break		
16:00	16:45	Improve BPC User Experience with the Latest EPM Plug-in and BPC v11 <i>AJ Vaughan & Surya Tamada, Column5</i> Elect Room	How to Maximize End-User Adoption and Increase the Value of Your SAP EPM Solution <i>Jenifer Harlan & David Jones, Column5</i> Act Room	SAP EPM Consolidation: Comparing SAP FC and BPC With the Consolidation Solution Decision Tree <i>Paul Coleman & Iker Gonzalez</i> Legislate Room
16:50	17:15	Farewell and Closing Remarks <i>David Jones, EMEA Managing Director & Ian Thurbon, CEO, Column5 Consulting</i> Legislate Room		