

# THE EPM MATURITY PROFILE



## RIGHT OPERATING MODEL



- FINANCIAL PLAN, SALES PLAN, STRATEGIC PLANS
- LEGAL & MANAGEMENT DATA MODEL
- STAND ALONE BUSINESS PROCESSES & SYSTEMS
- INDEPENDENT DATA DEFINITIONS

- INTEGRATED BUSINESS PLANNING
- ENTERPRISE REPORTING
- STANDARDIZED CORE PROCESSES
- COMMON DATA MODEL



## RIGHT AUDIENCE & PARTNERSHIPS

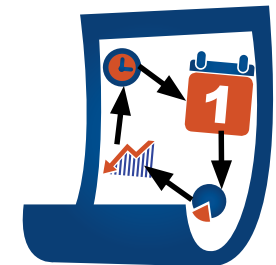


- FINANCE RELIANCE ON IT
- FINANCE & FUNCTIONAL SILOS
- EXCEL SUSTAINED BUT MANUALLY INTENSE
- PRODUCTION NOT ANALYSIS

- EVERY DECISION MAKER
- FINANCE BUSINESS PARTNERS
- SYSTEMS SELF-RELIANCE
- MAXIMUM AUTOMATION



## RIGHT TIME & ON TIME



- 120 DAY ANNUAL BUDGET CYCLE
- FLASH REPORTING
- 15 DAY CLOSE
- FORECAST TO YEAR END

- AGILE & FAST ROLLING FORECAST
- SELF-SERVICE ANALYTICS
- SELF-SERVICE SCENARIO PLANS
- 5 DAY CLOSE / 30 DAY AOP