



The National Association of Home Care and Hospice (NAHC) has released preliminary data specific to the early PDGM claims and trends. This is our first opportunity to be able to begin benchmarking performance compared to the trends that are occurring across the industry. Below you will find various different metrics that can be used to compare your agency performance under PDGM to the national averages of claims data submitted thus far.

This data was collected prior to the COVID-19 pandemic that the entire healthcare industry is working through. We understand how this current situation has completely shifted many of the focus areas and priorities that Home Health agencies were working through, but wanted to ensure this data was shared with our partners timely.

PPS vs. PDGM

| Metric | PPS | PDGM |
|-------------------------|---------------------|---|
| Average Margin | 16.4% per episode | 16.4% per period |
| Average Case-Mix Weight | 1.0332 per episode | 1.001 per period |
| Average Payment | \$3,313 per episode | \$1,927 per period/ \$1,843 w behavioral adjustment |
| Average Cost | \$2,769 per episode | \$1,610 per period |
| LUPAs | 8.1% of episodes | 7.4% of periods |

Case-Mix Weight PDGM Components

| | | | |
|------------------------------------|------------|--------------------|---------------------|
| Admission Source | | Community – 75% | Institutional – 25% |
| Admission Timing | | Early – 32% | Late – 68% |
| Clinical Grouping | | MMTA Cardiac – 22% | MS Rehab – 19% |
| Functional Impairment Level | Low – 35% | Medium – 33% | High – 32% |
| Co-Morbidity Adjustment | None – 56% | Low – 36% | High – 8% |

PDGM KPIs

| | | |
|---|------------------------|------------------------|
| Average Episode Length | 47 days | 1.6 payment periods |
| Average Visits Total | 10.5 per period | |
| Average Visits – Nursing and Therapy | 4.8 nursing per period | 4.8 therapy per period |
| Average Visits – Social Work and HH Aide | 0.1 SW per period | 0.8 aide per period |
| Average Cost/Visit | \$153/visit | |
| Average Visit Length | 47 minutes | |

Clinical Grouping Breakdown

| | |
|-----------------------------------|-------|
| MMTA – Cardiac/Circulatory | 21.9% |
| Musculoskeletal Rehab | 18.8% |
| Wounds | 11.9% |
| Neuro/Stroke Rehab | 10.2% |
| MMTA – Respiratory | 8.3% |
| MMTA – Endocrine | 7.1% |
| Complex Nursing | 4.4% |
| MMTA – GI/GU | 4.1% |
| MMTA – Infectious Disease | 3.8% |
| MMTA – Surgical Aftercare | 3.4% |
| Behavioral Health | 3.1% |
| MMTA – Other | 3.0% |

Source and Timing Combinations

| | |
|------------------------------|-------|
| Community – Late | 56.9% |
| Institutional – Early | 28.0% |
| Community – Early | 13.4% |
| Institutional – Late | 1.8% |

LUPA Details – 7.4% of Periods

| | | |
|----------------------------|---|---|
| Period Sequence | Early – 49% | Late – 51% |
| Clinical Groupings – Top 2 | MS Rehab – 19% | MMTA Cardiac – 18% |
| Primary Diagnosis – Top 2 | Z47.1 (Aftercare following joint replacement – 3.3% | Z46.6 (Encounter for fitting and adjustment of urinary device) – 2.8% |
| Average Visits | 1.7 Visits | |
| Average Payment | \$283 per period | |