



TIMEKEEPER PROFITABILITY REPORT

Data Driven Law Firm, LLC

Associate 3

TIMEKEEPER COLLECTIONS

9

Timekeeper Number	Last Name	First Name	Client Number	Client Name	Amount Collected	Percent of Total	Average Rate	Hours Collected
9								
3	Associate		200	XYZ Engineering	\$85,000.00	25.76%	\$195	435.90
3	Associate		300	ABC Contracting	\$60,000.00	18.18%	\$195	307.69
3	Associate		400	New Firm Construction	\$75,000.00	22.73%	\$200	375.00
3	Associate		500	123 Services	\$45,000.00	13.64%	\$210	214.29
3	Associate		600	456 Equipment	\$65,000.00	19.70%	\$190	342.11
Summary for 'Timekeeper Number' = 9 (5 detail records)								
Sum					\$330,000.00			1674.98

SECRETARIAL AND FILE CLERK ALLOCATION

Employee Receiving Allocation:	Employee Number	Last Name	PR Cost	Percent to Allocate	Salary to Allocate
A3					
	6	Secretary	\$67,580.00	33%	\$22,515.84
Summary for 'Employee Receiving Allocation' = A3 (1 detail record)					
Sum					\$22,515.84

ALLOCATED GENERAL OVERHEAD

9	3	Associate
Expense Type	Amount	
Unallocated Timekeeper L-Comp	\$0.00	
Administrative Payroll and Rel.	\$7,637.61	
Facilities	\$15,699.54	
Equipment and Practice Aids	\$2,545.87	
Practice Development	\$7,213.30	
General and Administrative	\$14,850.92	
Other Income	(\$1,697.25)	
Total Overhead	\$46,250.00	

TIMEKEEPER PROFITABILITY

Total Collections	\$330,000
Secretarial/SFC Alloc.	\$22,516
Allocated Gen'l OH	\$46,250
TIMEKEEPER PROFITABILITY BEFORE COMPENSATION AND BENEFITS	\$261,234
Compensation and Benefits YTD:	\$111,600.00

PERIOD: January 1, 201X - December 31, 201X