



LOVEJUSTICE

INTERNATIONAL

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For more information or to view our other financial documents, please visit the Financial Accountability page on our website:

<https://www.lovejustice.ngo/financials>

FINANCIAL SUMMARY 2017

Fiscal Year: October 1 – September 30

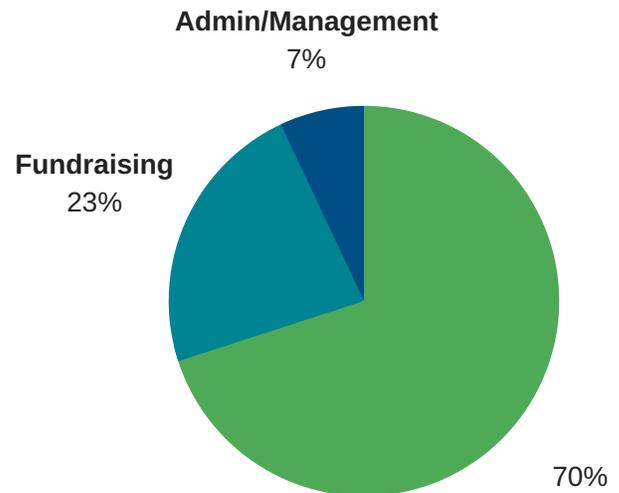
"'Sir, you entrusted me with five talents. See, I have gained five more.' His master answered, 'Well done, good and faithful servant! You have been faithful in a few things. I will put you in charge of many things.'" -Matthew 25:20-21

In the scripture above, Jesus indicates the very simple premise of New Testament faithfulness: take whatever you have, and do as much as you can with it. This is the basis of our third core value: Do Much With Little. As an organization, Love Justice International continues to strive to not only champion this core value, but to be transparent to all we come in contact with regarding how we are striving to do this within our financial management and dealings.

Revenue Sources in thousands	2016	2017
Private Individual Contributions	\$1,928	\$3,495
Private Grant Funding	\$81	\$96
Public Funding	\$0	\$0
ADD: Product Sales	\$42	\$33
Total Revenue	\$2,051	\$3,624

EXPENSE RATIOS

As a % of total expenses



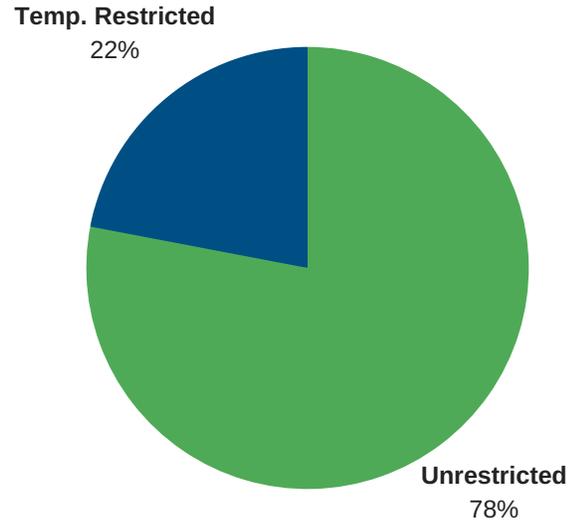
Net Assets* in thousands

Unrestricted	\$2,177
Temporarily Restricted	\$611
Permanently Restricted	\$0

Total Net Assets: \$2,788

Love Justice International strives to maintain an ongoing level of financial stability while still distributing a maximum amount of funds to the programs that serve those God has entrusted in our care. As we continue to strengthen our financial health year-over-year to preserve the ministry's critical programs that efficiently serve "the least of these," we believe that this strategy aligns with the heart of the mission God has called us to. Likewise, our strategy for fund management of these cash assets is considered conservative and safe.

2017



Revenue Trend in thousands

Love Justice International's total revenues rose a healthy 80% in 2017 to \$3,624,000. The majority of these increases were within the area of Private Individual Contributions, one of our most important measures of financial health. The Board of Directors has stepped out again in faith believing that God will continue to bless this trend of growth in the impact of our ministry's programs and raise up the donors to help us fund it with annual revenue increases in excess of 28% in 2018.

2016

\$2,051

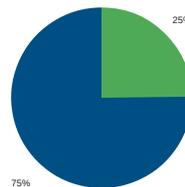
2017

\$3,624

Overhead Costs Trends

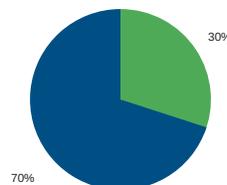
As a % of total revenue

In 2017, overhead costs (fundraising and administration) were 30% of total revenue. This temporary increase is largely due to the ministry's conscious decision to invest in the area of fundraising as we work to build a financial foundation that can be a springboard for program expansion and increased impact in the upcoming five years.



2016

24.8% of total revenue



2017

30% of total revenue