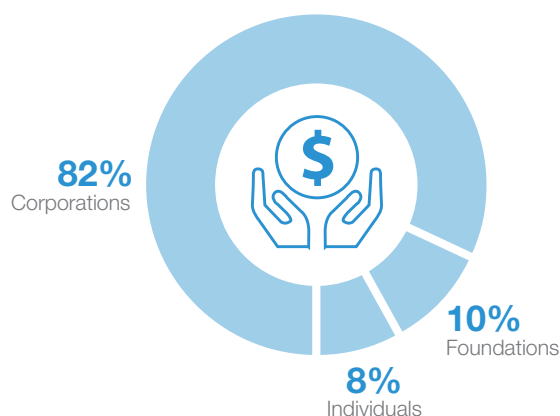
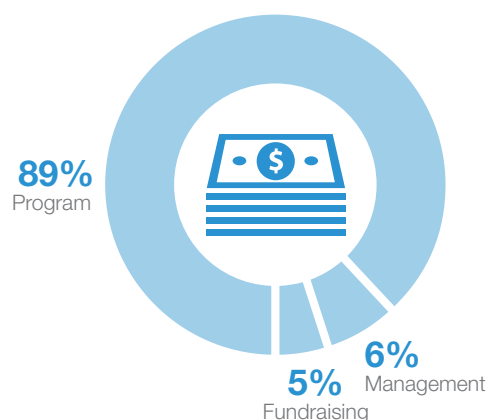


MIND Research Institute **2015-16 FINANCIALS**

FY 2016 Funding by Donor



FY 2016 Expenses



89% of funding goes directly to programming for students, teachers and families.

	FY 2016	FY 2015
SUPPORT AND REVENUES		
Contributions	\$ 5,594,441	\$ 7,145,245
In-kind revenues	816,548	403,037
TOTAL FUNDRAISING AND PHILANTHROPY	\$ 6,410,989	\$ 7,548,282
.....		
Program fees – schools	22,683,549	23,279,060
TOTAL SUPPORT AND REVENUES	\$ 29,094,538	\$ 30,827,342
.....		
EXPENSES		
Program	25,593,558	26,661,078
Management	1,881,030	2,181,613
Fundraising	1,366,554	1,399,225
TOTAL EXPENSES	\$ 28,841,142	\$ 30,241,916
.....		
INCREASE IN NET ASSETS	253,396	585,426
BEGINNING NET ASSETS	674,666	89,240
NET ASSETS, ENDING	\$ 928,062	\$ 674,666

MIND Research Institute's fiscal year 2016 financial statements were audited by Grant Thornton LLP, certified public accountants. For a complete copy of the 2016 Audited Financial Statements, please email jingram@mindresearch.org or call 949.345.8695.