PLAYING THE WAY TO DEEPER LEARNING

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MIND Research Institute ANNUAL REPORT 2014-15



JIJI, MIND'S MASCOT

[JiJi] was, to these children, as recognizable as Mickey Mouse, and more beloved [JiJi's] little walk was both the reward for a thousand jobs well done and the incentive to try again, for as long as it took to get it right. [JiJi] was a bit of computer code with a simple message:

NEVER GIVE UP.

- GREG TOPPO

The Game Believes in You (Palgrave MacMillan, 2015)

MIND RESEARCH INSTITUTE is a nonprofit social benefit organization with the mission to ensure that all students are mathematically equipped to solve the world's most challenging problems.

The best games are both fun and tantalizingly tricky. We can actually enable our children to play their way to deeper learning.

Solutions

- MATTHEW PETERSON, PH.D.

Co-founder, CEO and Senior Scientist MIND Research Institute

Creating **NEW PROGRAMS**

NEW PROGRAMS: Students

ST MATH: Transitional Kindergarten

Research shows early math skills are the number one predictor of later academic sucess. Watch the ST Math: TK Video: <u>youtu.be/Oe6PJTbDEcU</u>



At first I wasn't familiar with ST Math, but I soon learned that it provides exactly what is missing from a lot of math instruction. It doesn't just provide numbers and answers; it develops critical thinking, reasoning, logic and problem solving skills.

> - SHANNON DUNCAN 6th grade teacher McPherson Magnet School

STMath

MIDDLE SCHOOL SUPPLEMENT

Learn more at www.mindresearch.org/stmath/middle

STMath_®

HIGH SCHOOL INTERVENTION

Learn more at www.mindresearch.org/stmath/high

NEW PROGRAMS: Teachers

I'm starting to look at my student work with a completely different lens.

> - JACKSON PEREZ 4th grade teacher Casita Center for Technology, Science and Math

Read **Teachers: Your Students Know More Than You Think** by MIND's Manager of Instructional Consulting at *blog.mindresearch.org/blog/teachers-your-students-know-more-than-you-think*.

ECCING understands that for students to excel, it's essential to support teachers. MIND's ST Math program has proven extremely effective at supporting students' deeper conceptual understanding of math concepts, so MIND is perfectly positioned to help educators translate this conceptual understanding into their teaching practice, as well.

- DARYL PELC

Vice President of Engineering & Product Support, Global Services & Support The Boeing Company



11.5 Z HOURS

length of the professional development program, "Make the Standards of Mathematical Practice Come Alive with ST Math," which was created thanks to Boeing's grant.

160

in Huntington Beach City School District trained in 2015 through a grant from Boeing. number of new online, on-demand ST Math training courses for teachers.



number of times these self-guided online ST Math training courses were accessed by teachers in 2014-15.



Sustained IMPACT

5



890,160 STUDENTS

38,049 TEACHERS

3,080 Schools



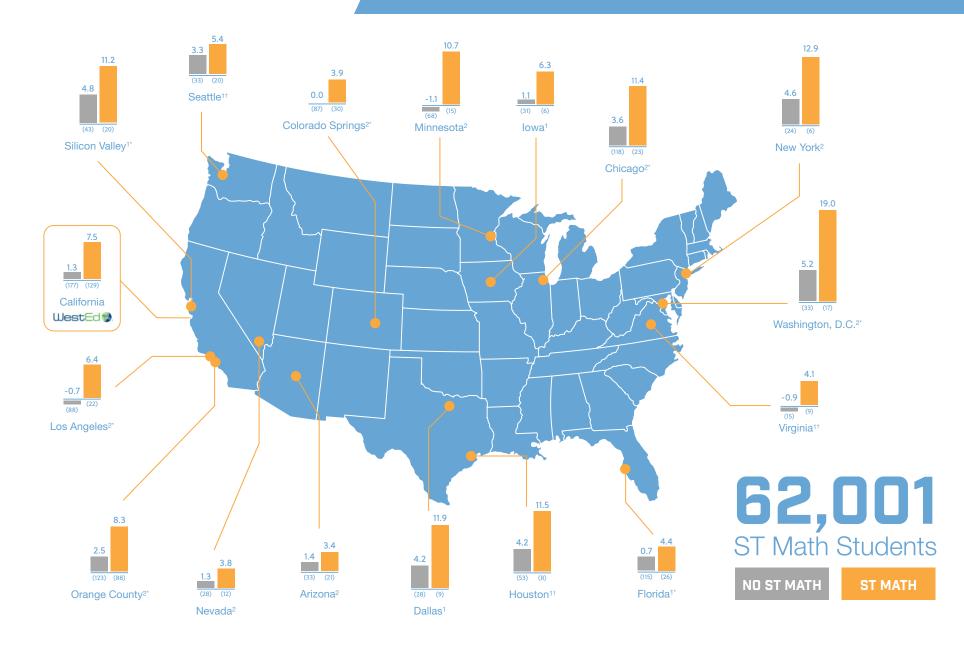
A study by the independent research firm **WestEd** found that ST Math significantly increased students' math scores on state tests. **WestEd**'s study, published in 2014, included more than 19,980 elementary school students at 129 California schools using ST Math. Read about the study at <u>www.mindresearch.org/pdf/EdWk 3496.pdf</u>.

We have to move beyond educational technology just being innovative and exciting, it needs to demonstrate a measurable impact on student learning and ST Math continues to do just that.

- EDIE FRASER CEO of STEMconnector

RESULTS

Growth in State Standardized Math Test Proficiency



The American

JIJI BELIEVER

JiJi fosters a culture of confident, competent problem-solvers who embrace challenges and find a life-long love of learning. See the 2015 JiJi Believers at <u>blog.mindresearch.org/blog/winners-2015-jiji-believer</u>.

MATHMINDS: Taking Math Beyond the Classroom

MATH FAIR

attended the free, family-friendly **Math Fair** in Irvine, California on Aug. 2, 2014. Watch the Math Fair Video at <u>youtu.be/gCjqwVlfBPI</u>.

Take a peek at the 2015 Math Fair in Chicago at youtu.be/mbRuM_ZNfMI.

FAMILY MATH NIGHT

400

students, family members and teachers participated in the **Family Math Night** pilot program, with help from sponsors **Cox Communications** and **Comerica Bank**.

GAME-A-THON

Teams from across the nation accepted the challenge to design, build and share their own math games in the K-12 Game-a-thon.

Visit: mindresearch.org/gameathon

TOP 5 GAMES

"Fraction Football" by Fantastic Fraction Friends
"Myths and Math" by Team Griffin
"No Fighting Game" by Team Itchy Arm Pit
"Math Quest" by The Mathematical Beasts
"The Math Odyssey" by The Number Nauts



August 2, 20







MORE THAN **300**

volunteers made the inaugural Math Fair possible. Become a volunteer at *info.mindresearch.org/mindvolunteer.*

OUR PARTNERS: Growing Together





Since 2013, we have received nearly **\$8.5 million** from members of the Business Roundtable, which named ST Math one of five "Outstanding" K-12 education programs, for being both proven and scalable.



OUR DONORS

Thank you to our donors for another successful year

\$3 MILLION AND UP \$3 MILLION AND UP

\$1 MILLION AND UP

Foundation E



EMULEX

The Horowitz Group

Paul and Margo Folino



Jim and Sheila Peterson







\$500,000 AND UP

Abbott Medical Optics Anonymous (2) Bank of America **Bloomfield Family Foundation** Chevron Corporation Children & Families Commission of Orange County Croul Family Foundation Helping Us Help Ourselves Foundation John Deere Foundation Michael and Susan Dell Foundation Pacific Life Foundation Podlich Family Fund Seaver Institute Sherry and John Phelan Ted and Janice Smith Family Foundation Toyota USA Foundation **Ueberroth Family Foundation** Verizon Foundation Whitman-Harsh Family Foundation Windsong Trust

\$250,000 AND UP

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\$100,000 AND UP

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\$50,000 AND UP

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\$25,000 AND UP

Adams Legacy Foundation AFCEA Allergan Foundation Anonymous AT&T Foundation John Bishop and Barbara Nieto Citigroup Crevier Classic Cars / Crevier Sales & Leasing Benjamin Du Eisner Foundation James and Catherine Emmi First American Corporation

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\$10,000 AND UP

Allen Charitable Lead Annuity Trust Anonymous Marian and Garth Bergeson Edward and Helen Shanbrom Family Fund Employees Community Fund of Boeing California Erik and Kari Brandi Richard and Susan Bridgford Robert and Dallas Celecia* Bruce Chapman Commercial Bank of California Cox Charities Crane Foundation, Inc. Dancing Tides Foundation James W. and Gail Daniels DaVita Inc. Dwight Decker **Disneyland Resort** Draper Foundation. Fieldstone Company **FileNet** Corporation Ford Motor Company Freeport-McMoRan Copper & Gold Foundation Edwin Fuller Gibson, Dunn & Crutcher **Glynn Orthodontics** Sam Goldstein Davis Guggenheim and Elisabeth Shue James P. Hagstrom and Cynthia O'Neill Haskell & White LLP Hitachi, Ltd./Hitachi Foundation John and Kerry Holtrust Robert and Connie Ihrke Damien M. Jordan Kirkland & Ellis LLP Bill and Linda Kreidler Latham & Watkins, LLP* William and Pam Lawless

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William C. Bannerman Foundation Tiger Woods Foundation Jane Fugishige Yada Zeiss Optics Corporation

*Indicates part of all of gift was in-kind Note: List reflects cumulative giving as of 6/30/2015

FINANCE



\$7.5 million

in gifts & grants in 2014-15.

FY 2015 Expenses 88% Program 7% Management 5% Fundraising

88% of funding goes directly to programming for students, teachers and families

	FY 2015	FT 2014
SUPPORT AND REVENUES		
Contributions	\$ 7,145,245	\$ 6,558,463
Special events, net		467,237
In-kind revenues	403,037	510,090
TOTAL FUNDRAISING AND PHILANTHROPY	\$ 7,548,282	\$ 7,535,790
Program fees – schools	23,279,060	18,909,812
Gain on sale of securities		232
TOTAL SUPPORT AND REVENUES	\$ 30,827,342	\$ 26,445,834
EXPENSES		
Program	26,661,078	21,896,827
Management	2,181,613	1,318,667
Fundraising	1,399,225	1,989,950
TOTAL EXPENSES	\$ 30,241,916	\$ 25,205,444
INCREASE IN NET ASSETS	585,426	1,240,390
BEGINNING NET ASSETS (DEFICIT)	89,240	(1,151,150)
NET ASSETS, ENDING	\$ 674,666	\$ 89,240

MIND Research Institute's fiscal year 2015 financial statements were audited by Grant Thornton LLP, certified public accountants. For a complete copy of the 2015 Audited Financial Statements, please email jingram@mindresearch.org or call 949.345.8695.

EV 2014

EV 2015

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You

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#THX!

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