

1. SAMPLE DOLLAR BAND REPORT - IDV vs. NON-IDV SPENDING

FY 2012 YTD - Dollar Band Report for IDV & Non-IDV Contracts

DEPARTMENT OF VETERANS AFFAIRS	All Obligations	Actions	Total	Small Business	Actions To Small Business	% To Small Business
Dollar Band Categories in Green	\$ 8,647,076,697	122,817	%	\$ 2,550,049,565	54,166	%
Aggregate - \$3K - \$150K						
NON IDV	\$ 721,143,537	43,454	35.38 %	\$ 332,432,384	18,771	34.65 %
Remaining Total of actions and dollars after deducting the two items above	\$ 890,348,068	39,019	31.77 %	334,197,573	16,941	31.28 %
AGGREGATE - \$3K - \$150K SUB - TOTALS	\$ 1,806,265,758	89,197	72.63 %	\$ 775,172,702	39,236	72.44 %
Aggregate - \$150K - \$500K						
NON IDV	\$ 367,930,012	1,378	1.12 %	\$ 161,149,274	602	1.11 %
Total for PIID actions where PIID number is same but mod # is different and are not associated with any IDVPIID.	\$ 148,053,939	536	0.44 %	\$ 66,589,642	244	0.45 %
Remaining Total of actions and dollars after deducting the two items above	\$ 780,745,296	2,944	2.40 %	241,314,823	906	1.67 %
AGGREGATE - \$150K - \$500K SUB - TOTALS	\$ 1,296,729,248	4,858	3.96 %	\$ 469,053,739	1,752	3.23 %

2. SAMPLE DOLLAR BAND REPORT - SOCIO ECONOMIC PERFORMANCE COMPARISON

FISCAL YEAR 2011			FISCAL YEAR 2012		
ALL SMALL BUSINESS CONTRACTS			ALL SMALL BUSINESS CONTRACTS		
Total \$ Obligated Amounts	Total # Actions	% Of Total Agency Contracts	Total \$ Obligated Amounts	Total # Actions	% Of Total Federal Contracts
\$5,565,302,129	107,934	35.66%	\$2,867,014,825	58,575	29.50%
\$1,537,605,562	86,313	43.58%	\$839,686,033	42,562	43.10%
\$938,274,123	3,525	42.54%	\$512,461,282	1,901	36.82%
\$569,061,501	796	42.07%	\$295,656,941	419	37.82%
\$1,549,945,981	719	46.47%	\$608,739,269	293	35.23%
\$1,152,812,079	114	20.55%	\$704,138,820	62	16.93%

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DEPT OF VETERAN AFFAIRS

Dollar Band Report

Socio Economic Categories Compared to previous fiscal year

VETERANS AFFAIRS

Aggregate - \$3K - \$150K

AGGREGATE \$3K - \$150K SUBTOTALS

Aggregate - \$150K - \$500K

AGGREGATE \$150K - \$500K SUBTOTALS

Aggregate - \$500K - \$1M

AGGREGATE \$500K - \$1M SUBTOTALS

Aggregate - \$1M - \$5M

AGGREGATE \$1M - \$5M SUBTOTALS

Aggregate - Above \$5M

AGGREGATE Above \$5M SUBTOTALS

VETERANS AFFAIRS: DEPARTMENTAL SPENDING BY SOCIO ECONOMIC CATEGORY, IN DOLLAR BANDS

FISCAL YEAR 2011

FISCAL YEAR 2012

ALL DEPT OF VA CONTRACTS

Total Obligated Amounts	Total # Actions	Total Obligated Amounts	Total # Actions
\$15,606,743,872	243,744	\$9,717,254,619	132,585
\$3,528,519,621	197,544	\$1,948,210,209	96,580
\$2,205,443,563	8,365	\$1,391,933,855	5,210
\$1,352,733,345	1,931	\$781,766,146	1,115
\$3,335,533,075	1,590	\$1,728,127,256	833
\$5,609,996,637	313	\$4,159,747,637	199