

	02/29/16	09/29/17	Man Days
	Start Date	Finish Date	355.00
	(excludes weekends)		355.00
Working Days 18 Months	360	High	\$ 568,000
Phases		Low	\$ 397,600
Preparation		73	85
Kick Off Meeting	02/29/16	02/29/16	1
Server/environment	02/29/16	03/01/16	2
Software Planning/Installation	02/29/16	03/01/16	2
Test/Dev/Prod environment Set Up	02/29/16	03/02/16	3
Project Planning & Configuration Analysis	02/29/16	03/12/16	12
Project Management	02/29/16	08/29/17	65
<b>Foundation</b>		<b>136</b>	<b>97</b>
Initial AX System Wide Setups	04/04/16	04/07/16	4
Initial AX Financials Setups	04/11/16	04/14/16	4
Initial AX Trade & Logistics Set up	04/18/16	04/22/16	5
Initial AX Warehouse Set ups	04/25/16	04/28/16	4
Initial AX Production Set ups	05/02/16	05/05/16	4
Initial AX Projects Setups (Service management)	05/09/16	05/11/16	3
Data Imports Financial	05/16/16	05/18/16	3
Data Imports Trade & Logistics	05/23/16	05/27/16	5
Data Imports Production	05/31/16	06/03/16	4
Data Imports Projects / Services	06/16/16	06/20/16	4
Functional Training System Wide	07/12/16	07/14/16	3
Functional Training Financials	07/19/16	07/21/16	3
Functional Training Trade & Logistics	08/02/16	08/04/16	3
Functional Training Warehouse Management	08/09/16	08/11/16	3
Functional Training Production	08/16/16	08/17/16	2
Functional Training Projects / Services	08/23/16	08/25/16	3
Functional Training Quality Control	08/26/16	08/26/16	1
Advance Configuration System Wide Setups	09/12/15	09/16/15	4
Advance Configuration Financials Setups	09/18/15	09/22/15	4
Advance Configuration Trade & Logistics Set up	09/27/16	10/01/16	5
Advance Configuration Warehouse Set ups	10/04/16	10/06/16	3
Advance Configuration Production Set ups	10/10/16	10/14/16	5
Advance Configuration Projects / Services Set ups	10/18/16	10/24/16	6
Master Planning & Warehouse Set Ups	10/25/16	10/28/16	4
Quality Control	11/01/16	11/03/16	3
Bar Code Setups / Handhelds	11/07/16	11/11/16	5
<b>Implementation</b>		<b>111</b>	<b>66</b>
Financial Results Assessment	03/28/17	03/31/17	4
Parameter setup refinement	04/04/17	04/06/17	3
POC - Discrete Manufacturing Assessment	02/27/17	03/02/17	4
POC - Discrete Manufacturing Processing	02/13/17	02/17/17	5
POC - Master Planning	01/24/17	01/26/17	3
POC - Master Planning Assessment	02/07/17	02/08/17	2
POC - Order Processing	01/09/17	01/12/17	4
POC - Order Processing Assessment	01/17/17	01/18/17	2
POC - Projects / Services Assessment	03/21/17	03/22/17	2

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<b>Phases</b>		Low	\$ 397,600
<b>Preparation</b>		73	85
POC - Projects / Services Processing	03/14/17	03/15/17	2
POC - Projects Processing / Services	03/07/17	03/10/17	4
POC - Role, Security, System Assessment	05/08/17	05/12/17	5
Project Team to End User Training	05/08/17	05/24/17	15
User assistance	05/08/17	05/19/17	11
<b>Development</b>		13	21
Customizations for production reporting intercompany	10/10/16	10/14/16	5
Custom reporting	04/04/17	04/07/17	4
Document Formatting	04/11/17	04/12/17	2
Miscellaneous Modifications	05/18/17	05/22/17	4
Technical System Wide Issues	03/01/17	08/29/17	6
<b>System Testing</b>		18	30
Mock Go Live 1	06/01/17	06/17/17	15
Mock Go Live 2	07/01/17	07/18/17	15
<b>Migration</b>		31	23
Cut over Checklist	08/07/17	08/09/17	3
Prep Production Data	08/07/17	08/29/17	20
<b>Go-Live</b>		21	33
On site management	08/29/17	09/20/17	20
Fast Response Development Support	09/01/17	09/07/17	5
1st Months closing	10/02/17	10/05/17	4
Follow up issues	11/06/17	11/09/17	4
<b>Meeting</b>	<b>Date</b>		
March Steering Committee Meeting/Teleconference			
June Steering Committee Meeting / Teleconference			
Sept Steering Committee Meeting/Teleconference			
Dec Steering Committee Meeting / Teleconference			
March Steering Committee Meeting/Teleconference			
June Steering Committee Meeting / Teleconference			
Sept Steering Committee Meeting/Teleconference			