

**Clients First Business Solutions**

**Workplan for Project**

Project: AX Implementation - pharmaceutical company focused on the development, manufacturing and commercialization of medications. These are the high level tasks.

		<b>Budget</b>	<b>Actual</b>
<b>Description</b>		<b>Hours</b>	<b>Hours</b>
<b>AX Implementation</b>		<b>2723</b>	<b>2616.5</b>
<b>Diagnostic &amp; Analysis</b>		<b>Phase 1</b>	
Project Kick-off	8319	4	4
Team Training	8320	245	243.5
Evaluate business processes & document gaps along with resolutions	8322	290	270
<b>Design &amp; Development</b>		<b>Phase 2</b>	
System Wide Setups	8327	187	186
Proof of Concept - functional and feature testing	8329	150	154
Evaluate then configure Role Centers and Security	8330	30	27
Develop and finalize the custom code that is required to support the solution	8331	250	260
<b>Deployment</b>		<b>Phase 3</b>	
Train users and finalize the user documentation (CFBS supporting trainers)	8335	40	32
Conduct user acceptance testing of the system	8337	350	345
GO LIVE - Day of Go Live	8340	8	8
GO LIVE support	8341	290	287
<b>Cross Phase Tasks</b>		<b>Phase 5</b>	
Data Migration	8345	200	187
Project Management	8346	290	267
Infrastructure	8347	20	11
<b>Out of Scope</b>		<b>Phase 6</b>	
		369	335