

About the Company

Virox Technologies Inc. is a leading manufacturer in equipping the entire spectrum of global markets that are concerned with infection control with state-of-the-art antimicrobial technology in the war against microbes. As a research driven company, Virox currently sells branded and private label products and partners with industry leaders in human and animal health markets. All partners have validated the scientific claims and market acceptance of our patented technology called Accelerated Hydrogen Peroxide. We are presently growing at an exciting pace and are looking to add a Junior Financial Analyst to our team.

About the Role

As a member of our Business Intelligence team reporting to the Vice President, Manufacturing and Business Intelligence, the *Junior Financial Analyst* is responsible for analyzing and sharing key performance data to assist sector leads and decision makers to make informed decisions.

Duties & Responsibilities

- Developing and inputting semi-annual revenue forecasts;
- Developing analytical tools to aid in assessing business performance, forecasting and identifying threats and opportunities, as needed;
- Developing analytical tools to review and assess sales performance on a granular level by sku, client, and/or sector basis, as directed by Sector Leads and Senior Management;
- Spearheading the analysis of shipments by sku, client and sector for the monthly scorecard;
- Providing support in the analysis of margins for the monthly scorecard;
- Supporting sector leads with inputting semi-annual revenue forecasts into the forecast tool for each sector;
- Preparing and tracking sector specific P&L statements;
- Maintaining pricing and matrices for each sector;
- Managing updates in the forecast tool for items such as new products, etc;
- Preparing quarterly royalty reports for sectors;
- Analyzing business unit performance on a quarterly basis;
- Reviewing Great Plains to ensure pricing accuracy;
- Supporting operations in the preparation of Cost of Goods Analysis;
- Working with the Marketing department and sector leads to identify opportunities and profitability to rationalize product offerings.
- Other projects and duties, as assigned.

What do you need to succeed?

- Three (3) to five (5) years of progressive experience in a similar role.
- Bachelor's Degree in Finance or other related field;
- Certified Financial Analyst (CFA) or CPA designation is considered an asset;
- Experience in a consumer packaged goods manufacturing environment is considered an asset;
- Demonstrated experience with data modelling, forecasting, trending, analytics, and analysis;
- Intermediate experience using Great Plains, is considered an asset;
- Strong Microsoft Office Excel and PowerPoint skills are a must.
- Strong verbal and written communication and presentation skills;
- Ability to maintain confidentiality, analyze data, problem solve and work within tight deadlines;
- Strong attention to detail, numeracy, organizational and teamwork skills.
- Ability to work longer hours during peak periods.

Applications

Those interested in being considered for this opportunity are asked to forward their resumes to jobs@virox.com.

Virox Technologies Inc. is committed to providing accommodation for individuals with disabilities. Accommodation will be provided upon request in all parts of the hiring process as required in accordance with the Virox Technologies Inc. Accommodation Policy. Candidates requiring accommodation are asked to make their needs known in advance.

We sincerely thank all applicants who express an interest in this role; however, only those candidates being directly considered will be contacted.