

The Journey to Integrated Performance Management for Aged Care Providers:

Australia is facing the challenge of a growing and ageing population that's expected to reach nearly 40 million by 2055 with nearly a quarter over the age of 65*. The implication for Aged Care Providers is broad ranging and complex*. The key to their success is the ability to meet the demands of this group and their need for high quality, accessible and affordable care while ensuring compliance with legislative dictates. Being able to perform rapid analysis and modelling of key industry drivers and financial projections is critical to building a profitable and sustainable Aged Care Provider business.

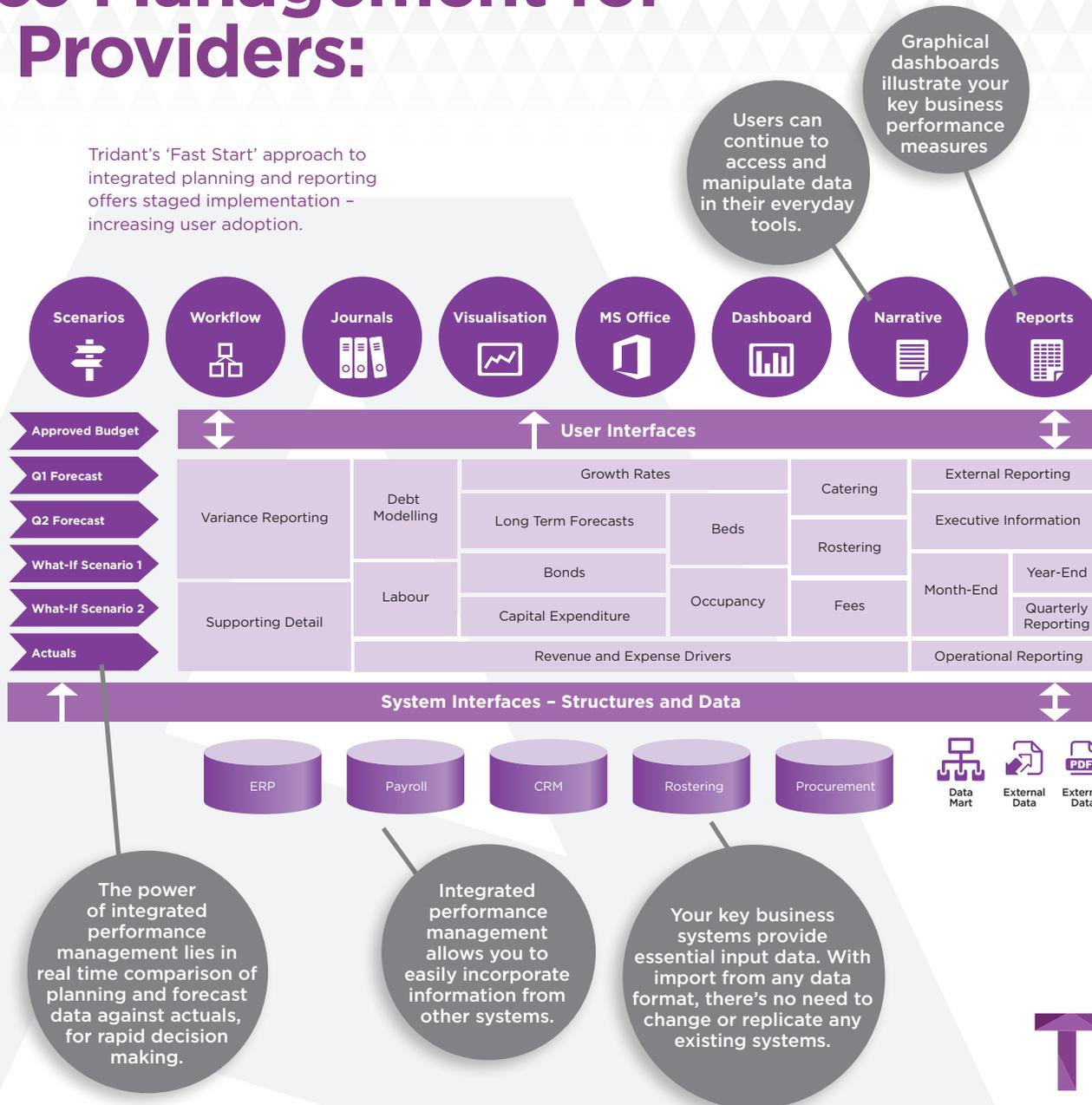
With wage costs representing approximately 60% of an Aged Care Provider's cost base effective workforce planning and staff utilisation analytics is very necessary. Furthermore, the ability to model changes to employment conditions quickly and accurately is no longer a nice-to-have. Powerful data visualisation and reporting functionality ensures effective decision making.

Now with new approaches to business analytics, whether deployed in the cloud or on-premise, developed specifically for the Aged Care Provider, you can connect your data sources for effective business performance management.

*2015 Intergenerational Report - The Department of Treasury

Test drive the blue print in a cloud based deployment.
For information, visit www.tridant.com.au or call 1300 737 141

Tridant's 'Fast Start' approach to integrated planning and reporting offers staged implementation - increasing user adoption.



Tridant's Integrated Planning & Reporting Solution for Aged Care:

- A single source of truth for Performance management within your organisation
- Ability to do 'What If' analysis on the key drivers of your business including
 - » Occupancy
 - » Available Beds
 - » Bonds/Refundable Accommodation Deposits
 - » Accommodation Charge/Daily Accommodation Payment
 - » Supported/Concessional
 - » ACFIs
 - » Daily Care Fees (Permanent and Respite)
 - » Extra Services/Additional Services
 - » Roster Costs
 - » CPI, COPO, EBA, Bond Growth Rates
 - » Superannuation
 - » Bond Retentions
 - » Acquisitions
 - » Developments
- Integrate with your key Source systems i.e.
 - » ERP (Epicor Financials, AIM Software)
 - » Payroll (Chris 21, AIM Software)
 - » CRM
 - » Rostering (Kronos, TimeTarget, Riteq)

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data driving decision making