DECISION LENS STRATEGIC GOVERNMENT

Strategic Government Solution for Homeland Security

At the end of the day, we got a credible result that was more analytically sound in less than half the time"

Joint Chiefs of Staff

The Intelligent Portfolio

Decision Lens is a cloud-based software solution delivering the complete process for identifying, prioritizing, analyzing, and measuring which investments, projects, and resources will deliver the highest returns. Decision Lens combines valuable organizational data with experts' judgements to establish priorities in an efficient, intelligent framework. Decision Lens' streamlined and automated solution saves organizations countless hours and dollars while simultaneously providing the optimal value for your investments. Competency areas include: IT Modernization, Workforce Planning/Allocation, Budget Allocation/POM decisions, Risk/ Trade off Analysis, and Investment Prioritization.

Alternatives			Hold "Control" key while have	Hold 'Control' key while hovening over segments to taggle isolation mode.		
Name	Project Type 🛛 🔻	Value				
		0	0.25	0,5	0.75	
Next Gen Protec	Operating Capability	0.895				
WMD Defense P	Operating Capability	0.758 📒				
Joint Capability	Operating Capability	0.737 📒				
War Fighting ML	Operating Capability	0.718 📒				
Joint Force Empl	Management	0.619 📒	and the second			
Joint Doctrine S	Policy & Doctrine	0.617 📒				
Antiterrorism D	IT Software	0.605 📒				
Foreign Area Off	Liason	0.598				
Liaison Program	Liason	0.572				
Training	Policy & Doctrine	0.456 📒				
Records Archivi	IT Software	0.390				
Infra - Replace 2	IT Infrastructure	0.368				
Electronic Recor	IT Software	0.327				
Infra - New serv	IT Infrastructure	0.306				
infra - Communi	IT Infrastructure	0.283				
Infra - STU-IIIs t	IT Infrastructure	0.269				
Joint Protection	IT Software	0.188				
Program Manag	Management	0.130				

- Save time through an efficient and repeatable process to quickly collaborate with key stakeholders.
- Align resources to the highest value projects.
- Instantly re-allocate resources as priorities and funding change.



Visualize performance on key decision drivers and define the trade space

Re	esource Pools 📧					
			2016	2017	2018	
М	ilitary		100.00 (98.70) 1.30	90.00 (88.50) 1.50	80.00 (78.50) 1.50	70.
Ch	vilian Workforce		85.00 (0.00) 85.00	90.00 (0.00) 90.00	90.00 (0.00) 90.00	100.0
Co	ontractor		45.00 (0.00) 45.00	55.00 (0.00) 55.00	50.00 (0.00) 50.00	50
			230.00 (98.70) 131.30	235.00 (88.50) 146.50	220.00 (78.50) 141.50	220.00
Al	ternative Timeline 🕔					
÷	Expand All = Collapse All		2016	2017	2018	
÷	Foreign Area Officer P 0.528	-				
÷	Antiterrorism Database	•				
÷	Joint Protection Netw 0.288	· •				
÷	WMD Defense Progra 0.681	-				
÷	War Fighting Mission A	•			8	
÷	Joint Capability Area S	· •				
÷	Joint Force Employme 0.610					
÷	Joint Doctrine Support 0.663	-				
	Electropic Records Ma					

Optimize financial and human resources with multi-year planning capabilities





DECISION LENS STRATEGIC GOVERNMENT Strategic Government Solution for Homeland Security

Federal Customer Profiles



United States Coast Guard (USCG)

Strategic Planning and Resource Optimization

The USCG uses Decision Lens across its entire headquarters for POM budgeting, IT portfolio prioritization, vendor selection, continuing education, and safety decisions. Specifically, Decision Lens is used extensively in two out of the seven resource councils.



Transportation Security Administration (TSA)

IT, Finance, Strategy, and Security Operations Planning

TSA uses Decision Lens to support budget and resource allocation - PPBE/RAP, IT prioritization, and general strategy planning across the enterprise working closely with OCFO and OCIO.



U.S. Department of Homeland Security HQ S&T

Facility Planning and Budget Optimization

DHS headquarters S&T (Science and Technology) uses Decision Lens to prioritize projects related to S&T across DHS with component level Integrated Product Teams (IPT's) and Sub-IPT levels. This process provides transparency of gaps across DHS in support of the Secretary.



Customs and Border Patrol (CBP)

Resource Allocation, Workforce Management, Facilities Management

CBP uses Decision Lens to assist with their budget and resource allocation - PPBE/RAP Process, as well as Human Resources, Workforce Management decisions, and management of CBP Facilities and Assets.











