

DECISION LENS

Strategic Solutions for the Intelligence Community

At the end of the day, we got a credible result that was more analytically sound in less than half the time"

The Intelligent Portfolio

Decision Lens is a cloud-based software solution providing a defensewide capability portfolio framework that enables an enterprise view of existing and planned capabilities to ensure delivery of innovative solutions to meet strategic objectives. Decision Lens combines valuable organizational data with experts' judgments to establish priorities in an efficient, intelligent framework. Decision Lens' streamlined and automated solution saves countless hours and resources while simultaneously providing optimal value for your initiatives.

Joint Chiefs of Staff

Competency Areas: Modernization, Readiness Resource Allocation, Strategic Prioritization, Risk/Trade off Analysis, S&T/Innovation Prioritization, and Workforce Planning.

Alternatives				Hold "Control" key while knowning over segments to taggle isolation reade. Add Column		
Name	Project Type 🛛 🔻	Value				
		Q	0.25		0.75	
Next Gen Protec	Operating Capability	0.895				
WMD Defense P	Operating Capability	0.758				
Joint Capability	Operating Capability	0.737				
War Fighting Mi	Operating Capability	0.718				
Joint Force Empl	Management	0.619				
Joint Doctrine S	Policy & Doctrine	0.617				
Antiterrorism D	IT Software	0.605				
Foreign Area Off	Liason	0.598				
Liaison Program	Liason	0.572				
Training	Policy & Doctrine	0.456				
Records Archivi	IT Software	0.390				
Infra - Replace 2	IT Infrastructure	0.368				
Electronic Recor	IT Software	0.327				
Infra - New serv	IT Infrastructure	0.305				
infra - Communi	IT Infrastructure	0.283				
Infra - STU-IIIs t	IT Infrastructure	0.269				
Joint Protection	IT Software	0.188				
Program Manag	Management	0.130				

- Increase funding flexibility, and enhance the ability to effectively execute
- Reduce budgetary uncertainty
- Execute sustainment plans and address emergent sustainment requirements.



Visualize performance on key decision drivers and define the trade space

PORTFOLIO OVERVIEW	Allocate		Scenario: Baseline (FTEs Only) (Optimized)	Scenario: Baseline (FTEs Only) (Optimized) 🔹 🛛 🗟 👸		
Define	Output Pools & Costs		Portfolio Score: 0.680			
CRITERIA	Resource Pools 0					
RATING SCALES		2017	2017			
ALTERNATIVES	Administrator FTEs	27.00 (28.00) 100	27.00 (28.00) (28.00)	14.00 (56.00) 5202		
PARTICIPANTS	Biologist FTEs	27.00 (30.00) (302)	27.00 (30.00) 5555 5	4.00 (60.00) 🚳		
Collect	Chemist FTEs	27.00 (30.00)	27.00 (30.00) (80)	64.00 (60.00) 600		
PRIORITIES	Clinical Trial Monitor FTEs	54.00 (47.00)	54.00 (47.00) 6001 100	3.00 (94.00) 14.0		
ATINGS	Project Leader FTEs	9.00 (10.00) (10.00)	9.00 (10.00) (10.00)	8.00 (20.00) 200		
Asuelize	Statistician FTEs	54.00 (39.00) (503	54.00 (39.00) (500) 10	B.00 (78.00) (20.00		
ENSITIVITY ANALYSIS	>	198.00 (184.00)	198,00 (184,00) 336	00 (368.00) 🖾		
RADE OFF ANALYSIS	Alternative Timeline 0					
BUBBLE CHART	◆ Expand All = Collapse All	2016	2017			
RECMAPPING	+ Drug Candidate 1 (On			32.00		
Optimize	+ Drug Candidate 2 (Infe v			36.00		
ILLOCATE	+ Drug Candidate 3 (Dia v		8	44.00		
ARETO TABLE	+ Drug Candidate 4 (M		1	36.00		
ARETO CHART	Drug Candidate 5 (M			52.00		
WHAT'S IN/WHAT'S OUT	Funded Totals	184.00	184.00	368.00		

Optimize financial and human resources with multi-year planning capabilities



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Intelligence Community Customer Profiles



Intelligence Agency #1

Program Build Process

Agency #1 is helping guide their Directorates in a tiered voting process to prioritize 200 programs across their organization in support of the POM process. In doing so, Decision Lens is allowing the organization to streamline their criteria set across previously "stove-piped" Directorates. The implementation of Decision Lens is helping alleviate otherwise disparate priorities while enabling a unified POM process.



Intelligence Agency #2

Strategic Prioritization

Agency #2 uses Decision Lens to crowd-source subjective subject matter expert opinions against 250 project proposals thereby aligning warfighter investment priorities to strategic criteria. Decision Lens assists Agency #2 with their investment strategy by helping to prioritize funding of the most relevant innovation projects across the Defense Intelligence Enterprise. Thus, bringing critical capabilities to the warfighter at the speed of relevance.



Intelligence Agency #3

Strategic Planning and Resource Optimization

Agency #3 capitalizes on strategic planning and resource allocation across multiple venues within their organization. Decision Lens helps prioritize cyber intrusion sets to focus analytic resources more efficiently. Agency #3 created a weighted point system to bind CTO's strategy, business objectives, and thousands of detailed work packages under one system of record.

Portfolio Defensibility Time Savings Scalable Framework











DECISION LENS

government.decisionlens.com