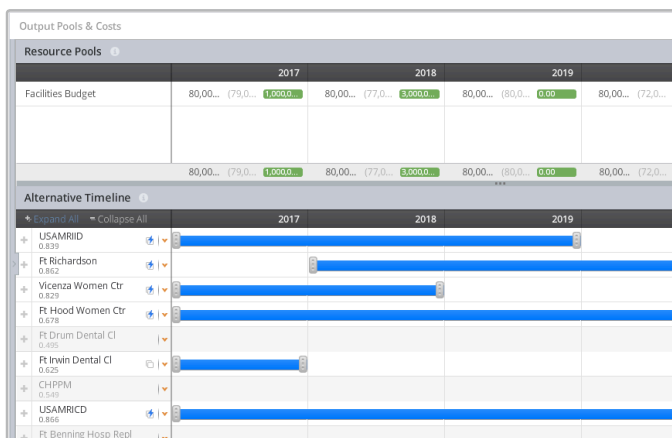


## STRATEGIC PRIORITIZATION SOLUTION FOR GOVERNMENT FACILITIES & INFRASTRUCTURE

### Prioritization of Facilities Needs

- Focus on the critical facility needs: new buildings, modernization, demolition, and recapitalization
- Analyze facility conditions, capacity, and mission dependency
- Ensure facility related decisions align with strategic direction
- Traceability for decisions at all levels



### Insights Driven by Sophisticated Analysis

- Balance and optimize resources
- Explore funding scenarios to invest at the right levels and at the right time
- Understand your available trade-space
- Maximize available budget dollars for critical needs

### Engage all stakeholders in a transparent and more efficient planning process

- Reduce risk and improve mission outcomes through collaboration and transparency
- Make clear, data-driven decisions faster and with more confidence
- Easily communicate key trade-offs and allocation decisions through scenario-based planning

### Drive continuous improvement & efficiency through better portfolio planning and budgeting

- Clearly select and visualize which investments best drive success and why
- Defend and rate Unfunded Requirements (UFRs) for agency success
- Make the most out of current and future year budgets

“AT THE END OF THE DAY, WE GOT A CREDIBLE RESULT THAT WAS MORE ANALYTICALLY SOUND IN LESS THAN HALF THE TIME.”

-CDR Kirk, Joint Chiefs of Staff



### Defense Health Agency

- Collaborate across DoD to optimize & prioritize healthcare needs
- Enable data and information to drive healthcare prioritization



### Commander Naval Installations Command

- Manage portfolio resources totaling \$7B
- Allign investments and budget requests to strategic priorities and capabilities in support of Navy Installations operations globally



### General Services Administration

- Capital planning and the optimization of real property holding leases
- Directing Congressionally-appropriated yearly funds for building maintenance



### Army Chief of Staff for Installation Management

- Decisions and prioritization efforts that cover Army Installation operating levels
- Allocation of funds and priorities related to BRAC and demolition of facilities



### US Marine Corps Installation Command

- Prioritization of worldwide installations and mission needs
- Unified decisions across “Common Operating Levels”



### United States Coast Guard

- Quick prioritization decisions for Boat Forcing, Aviation, Shore Forces and Facilities
- Prioritization of training to support US Operations