

Agenda

- Our Story Who are We?
- How we got started
- The 7 fundamentals of becoming data driven
- Examples: Making data accessible & easy to understand



Alex Metlewicz Head of Business Intelligence & Data Science, Al Tayyar Travel Group

13+ years in data across multiple industries & business environments

Government / Corporate / Startup

- Financial advisory
- Insurance
- Money transfer / Remittances
- Government (Tourism Board)
- E-commerce (Online Travel)











Our vision: Who are we?

Online Business Unit

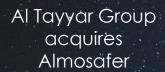




To be the dominant online travel solution in the MENA region, powered by innovative technology.



Alines 's exceptional Journey of growth



Started partnerships with Al Rahji Bank Established
Data Team &
expanded into
New markets

Crossed the Billion SAR line in Sales

On Track to achieve our goal this year

Determined to achieve our Goal next year



20



2017



2018



2020

27 Mn

74 Mn

500 Mn

2 Bn ·

3 Bn

5 Bn

Sales in SAR

Largest Online Travel Agency in Saudi Arabia

Our Journey - Starting in Feb 2017, we have come a long way...



The data strategy follows the customers



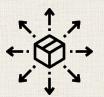
Who do we support?



Strategy



Marketing



Product



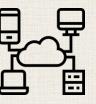
Customer Experience



Finance



Commercial



IT

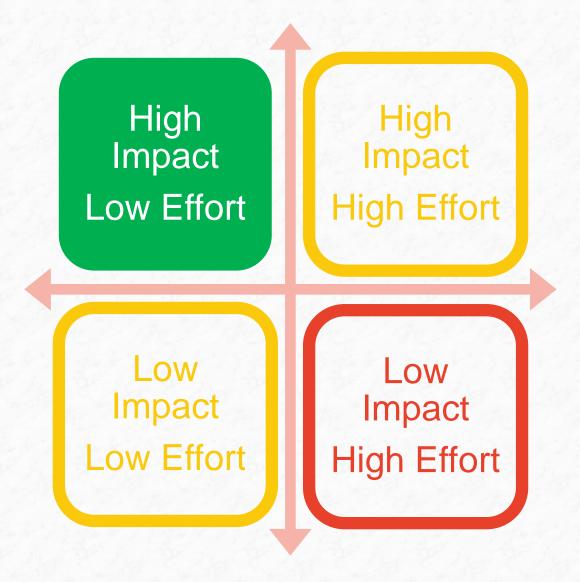


HR

How we got started?

...by setting priorities







The 7 fundamentals

of becoming <u>Data-Driven</u>















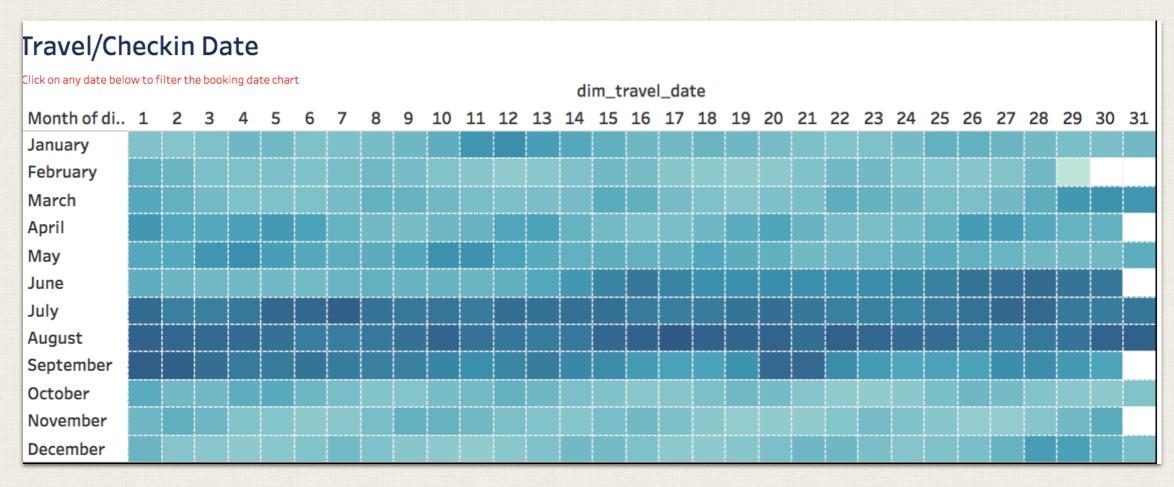


Case Studies / Examples

Getting started - Making Data accessible to everyone

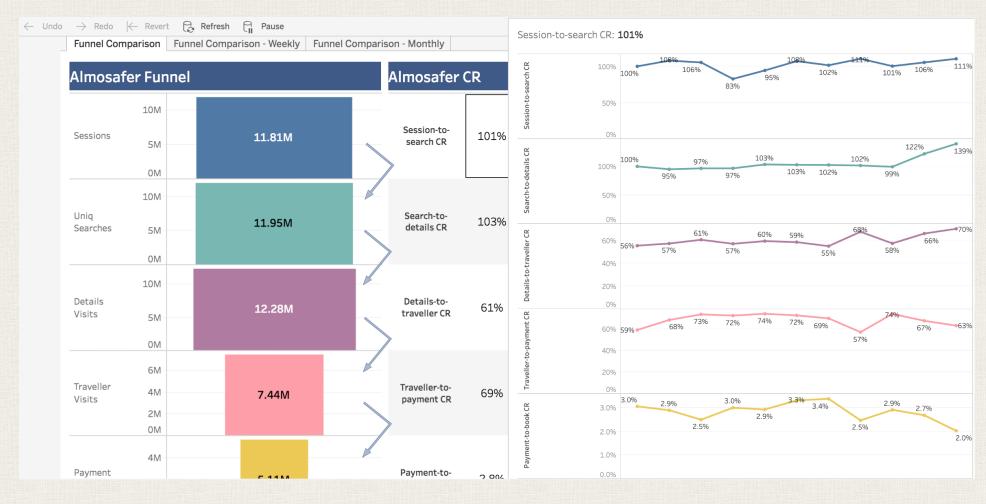


Booking Trends



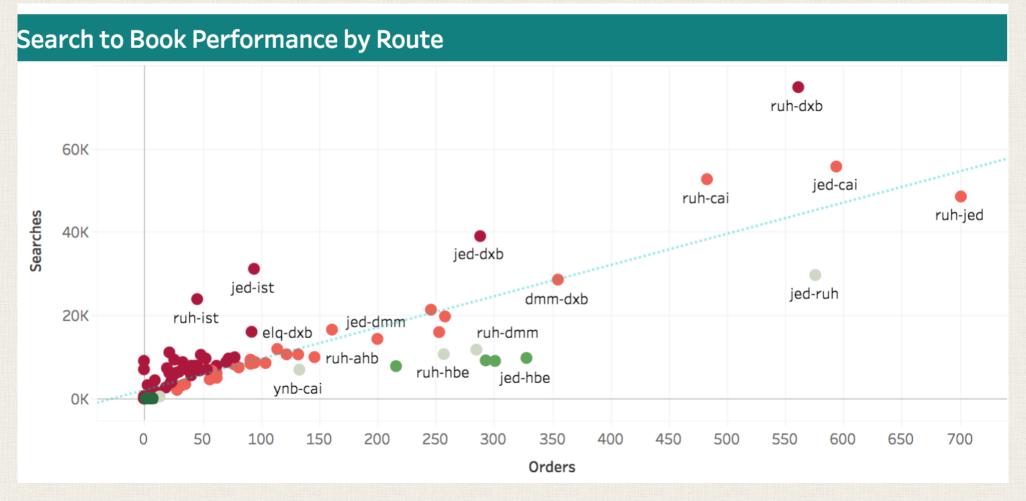
Data Insights do not always need to look complicated or include numbers

Product Conversion



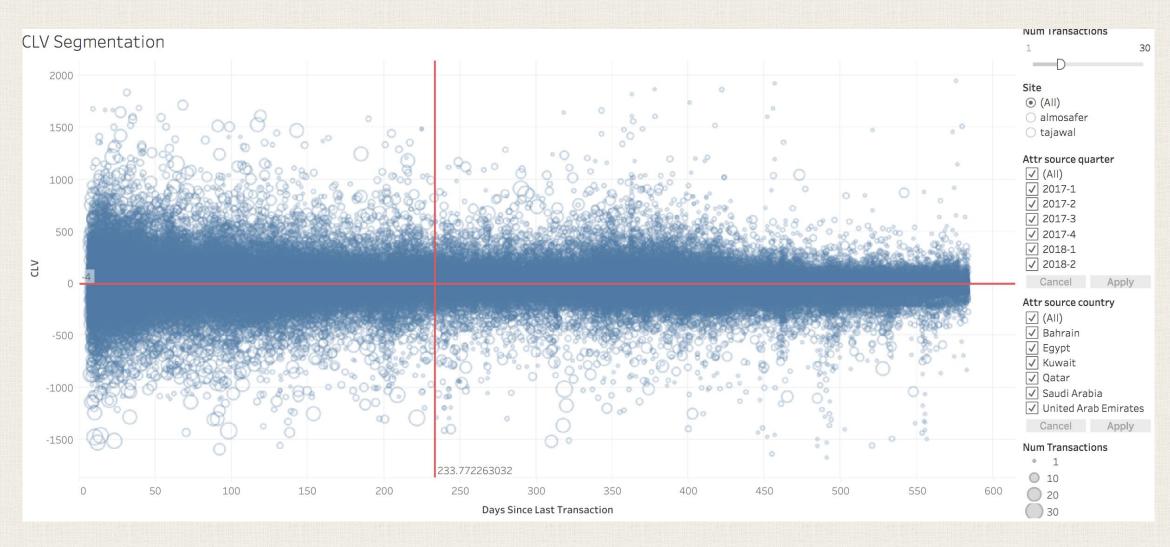
Identify broken links or measure improvements after new implementations

Route Value



Easily identify where to take action {Here: Marketing vs. Product}

Customer Life Time Value



CLV Segmentation

We can segment our customers using CLV & recency into 4 main segments

Customers have been segmented based on CLV and recency. The data can be used to personalise user experience, voucher eligibility and campaign targeting through custom audience creation

RETAIN

NUTURE

purchaser)

(positive CLV, active purchaser)

- Create loyalty/added benefits
- Personalised emails

(negative CLV, active

positive CLV

spend

 Increase retargeting / Meta/ Social Media/SEM

Push re-purchase through

unpaid channels for

Reduce performance

CLV

RE-ENGAGE

(positive CLV, inactive purchaser)

- Increase bids for SEM/paid channels
- On web/app promo code based push notifications
- Outbound call centre reactivation

MAINTAIN

(negative CLV, inactive purchaser)

- Generic CRM reengagement campaign, no/minimal promo code
- Reduce performance spend



^{*} Each point represents a customer, sized by number of transactions Strictly Confidential

Quick responses with Chatbots

Which are our Top selling flight destinations this year?

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Andy APP 10:18 AM	<i>y</i> (2)	4	公	•••
The top flight destinations for this year are:				
RUH: k orders				
JED: k orders				
DXB: k orders				
CAI: k orders				
DMM: k orders				
SHJ: k orders				
AHB: k orders				
MNL: K orders				
MED: k orders				
KWI: k orders				
You can get more details using this dashboard. Flight Boo	kings O	vervie	N	

...more about this in the afternoon

