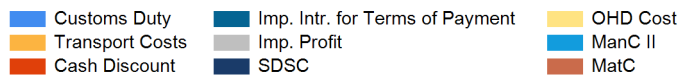
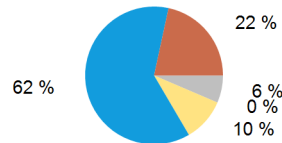


Calculation Summary

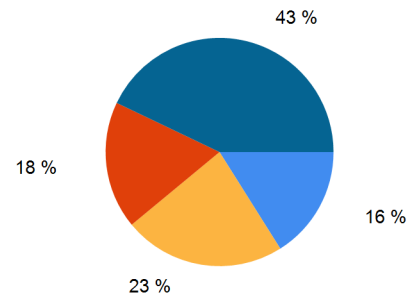
Label	DeLorean	Current Purchase Price		
Part No.	DMC	Target SP		
Drawing No.		Imp. SP	201.483 CNY/pc	
Drawing Rev. Idx		Target PrimeC		
Drawing Date		PrimeC	188.525 CNY/pc	
Currency	CNY	Imp. Profit	12.957 CNY/pc	
Active Exchange Rates	Global	Actual Profit		
Reference Date	07.05.2018			
Industrial Sector	Manufacture of rubber and plastic products			
Production Location	World » Asia » China			
Reference Company Revenue	150m EUR			
Reference Company Material Share	40 %		Auto ID	19950-CSW
Reference Company Degree of Automation	Low		Manual ID	
			Version No.	
SoP	07.05.2018		Owner	arслан@facton.com
EoP				
Production Lifetime	10.000 a		Object Created by	arслан@facton.com
Relevant Production Quantity Rate incl. Scrap	150,000.000 pc/a		Object Created at	29.05.2018 15:52:55
Lifetime Production Quantity incl. Scrap	1,500,000.000 pc		Object Modified by	arслан@facton.com
# Production Batches	10.000 lot/a		Object Modified at	22.06.2018 11:43:39
Batch Size	15,000.000 pc/lot			
Conditions of Delivery	EXW - EX Works -			
Calculation Maturity Degree	Initial Cost Indication			
Measure Evaluation Scenario	Without Measures			
Calculation Status	In Process			
Comment				



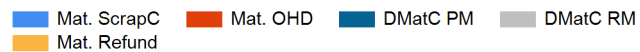
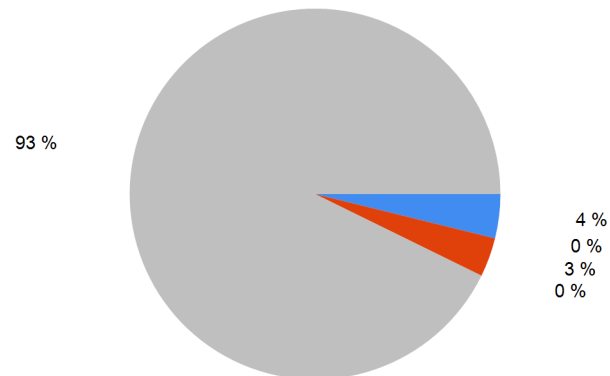
Composition of calculated sales price



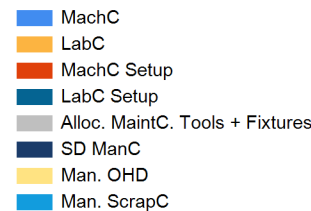
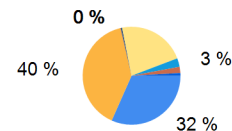
Composition of overhead cost



Composition of material cost



Composition of manufacturing cost



Cost Breakdown

Cost Item	CNY / pc	%
Imp. SP	201,48	100,00
Customs Duty		
Transport Costs		
Imp. SP EXW	201,48	100,00
Cash Discount		
Imp. Intr. for Terms of Payment		
Imp. CSP	201,48	100,00
Imp. Profit	12,96	6,43
PrimeC	188,53	93,57
SDSC		
OHD Cost	20,40	10,13
Log. OHD	3,28	1,63
R&D OHD	4,68	2,32
Sales OHD Cost	3,69	1,83
G&A OHD	8,76	4,35
ProdC	168,12	83,44
ManC II	124,57	61,83
Alloc. Imp. Interest Tools + Fixtures	1,12	0,56
Alloc. Investment Cost Tools + Fixtures	2,53	1,26
Man. ScrapC	3,55	1,76
Man. OHD	27,82	13,81
SD ManC	0,36	0,18
ManC I	89,18	44,26
Alloc. MaintC. Tools + Fixtures		
MachC Setup	0,17	0,08
LabC Setup	0,20	0,10
MachC	39,44	19,57
LabC	49,38	24,51
MatC	43,55	21,62
Mat. ScrapC	1,68	0,83
Mat. Refund		
Mat. OHD	1,49	0,74
DMatC Ext. Provided Material		
DMatC	40,39	20,05
DMatC PM		
DMatC RM	40,39	20,05

Attachments

Delorean



DeLorean BoM



References

Comments
