

Advanced Resource Planning

Demo of Advanced Resource Planning for Clarity
Rego University San Diego

We're from Germany. And there, people like to get to the very bottom of things....



What Porsche asked us...

Clarity PPM

Hi, Peter Thompson

PROPERTIESCONTENTS EDITORINVESTMENTSPLANSTARGETSWATERLINESSCORECARDANALYSISCAPACITYFINANCIALSPROCESSES

Portfolio: Business Unit 2 - Capacity

Plan: [--Select--]

ABOVE WATERLINE

Yes

FILTER

MORE

> Investment Schedule

Investment	Approved	Start	Finish	Planned Cost	Role Demand	Gantt Schedule											
						Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20
AP Architecture Consolidation	✓	5/1/19	6/30/19	500,000 USD	688.00												
Cloud Computing Enhancements	✓	7/1/19	2/29/20	377,049 USD	2,112.00												
Datamart Performance Upgrade	✓	5/1/19	11/30/19	400,000 USD	1,836.00												
Email archival repository	✓	3/1/19	6/30/19	380,000 USD	688.00												
Investment Total				1,657,049 USD	5,324.00												
Distributed Target				1,700,000 USD	15,000.00												
Variance				42,951 USD	9,676.00												

Displaying 1 - 4 of 4

SAVE

> Role Capacity and Demand

Role	Distributed Target Capacity	Role Demand	Distributed Target Remaining		Amounts By Period											
					Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20
Business Analyst	2,460.00	1,484.00	976.00	Demand												
Developer	2,460.00	2,356.00	104.00	Demand												
Other Roles	10,080.00	1,484.00	8,596.00	Demand												
Capacity	15,000.00				1,250.00	1,250.00	1,250.00	1,250.00								
Demand		5,324.00			588.00	644.00	588.00	352.00	368.00	320.00						
Remaining			9,676.00		662.00	606.00	662.00	898.00	(368.00)	(320.00)						

Displaying 1 - 3 of 3

Clarity is great for resource management

Clarity PPM

Mar 9, 2019

Hi, Ian

☒ FTE ☐ Forecast

Resources Investments

RESOURCE MANAGER
Derrick Joseph

Search or filter...

	2019-03 FTE	2019-04 FTE	2019-05 FTE	2019-06 FTE	2019-07 FTE	2019-08 FTE
PINNED (3)	20.9	14.8	14.7	16.3	15.6	15.4
ALL						
Andy Cooper	1.5	1.2	1.0	1.4	1.6	1.6
Industry Trade Show	0.5	0.3	0.3	0.8	1.0	1.0
Minimal Online Shopping...	0.5	0.5	0.6	0.6	0.6	0.6
Personalized online shop...	0.0	0.0	0.0	0.0	0.0	0.0
TMDM Logistics	0.6	0.3	0.1	0.0	0.0	0.0
> Brian Robinson	1.7	0.8	0.6	1.6	1.9	1.9
> Hank Fisher	1.2	1.2	1.1	1.6	1.8	1.8
> Jim Ramos	0.0	0.0	0.0	0.0	0.0	0.0
> Joyce Coleman	1.8	1.0	1.0	1.6	1.5	1.5
> Mike Jones	1.1	1.1	1.0	0.9	0.9	0.9

Requests

RESOURCE MANAGER
Derrick Joseph

Search or filter...

	2019-03 FTE	2019-04 FTE	2019-05 FTE	2019-06 FTE	2019-07 FTE	2019-08 FTE
Architect	4.6	5.2	5.8	4.6	3.7	4.0
> Architect	0.2	0.2	0.3	0.3	0.3	0.2
> Business Analyst	0.2	0.2	0.3	0.3	0.3	0.2
> Developer	2.2	2.2	2.3	1.8	1.3	1.5
> Fulfillment Team	0.0	0.0	0.0	0.0	0.0	0.0
> Network Engineer	0.0	0.1	0.2	0.2	0.2	0.1
> Project Manager	0.0	0.1	0.2	0.2	0.2	0.1
> Shopping Team	1.0	1.0	1.0	1.0	1.0	1.0

Andy Cooper

Industry Trade Show (PR1089)

DETAIL

CONVERSATIONS

INVESTMENT
Industry Trade Show (PR1089)

INVESTMENT MANAGER
Nicole Fleming

ALLOCATION DATES
START DATE
Feb 25 2019
FINISH DATE
Dec 07 2019

ALLOCATION %
100

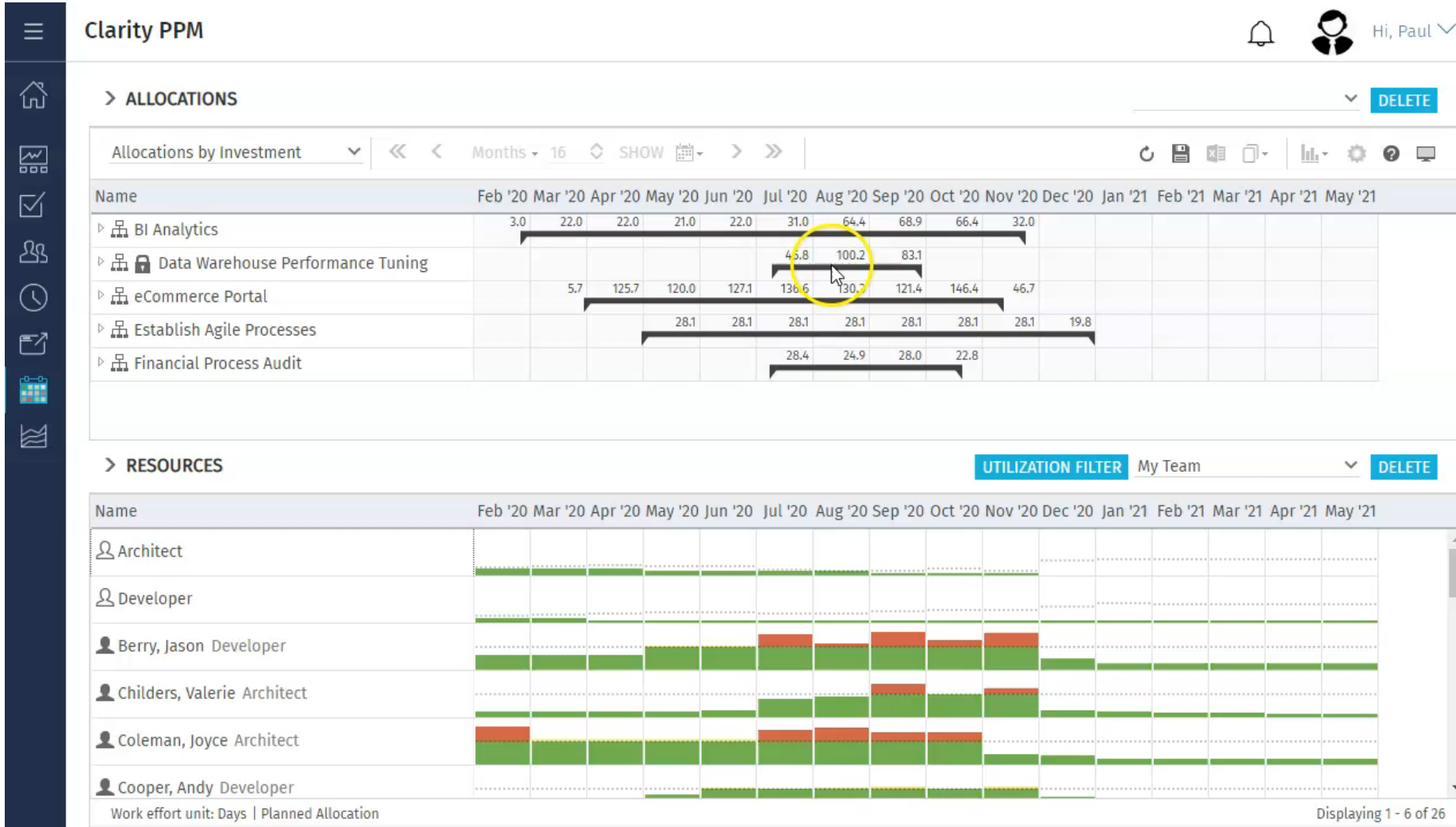
INVESTMENT ROLE
Developer

BOOKING STATUS *
Hard

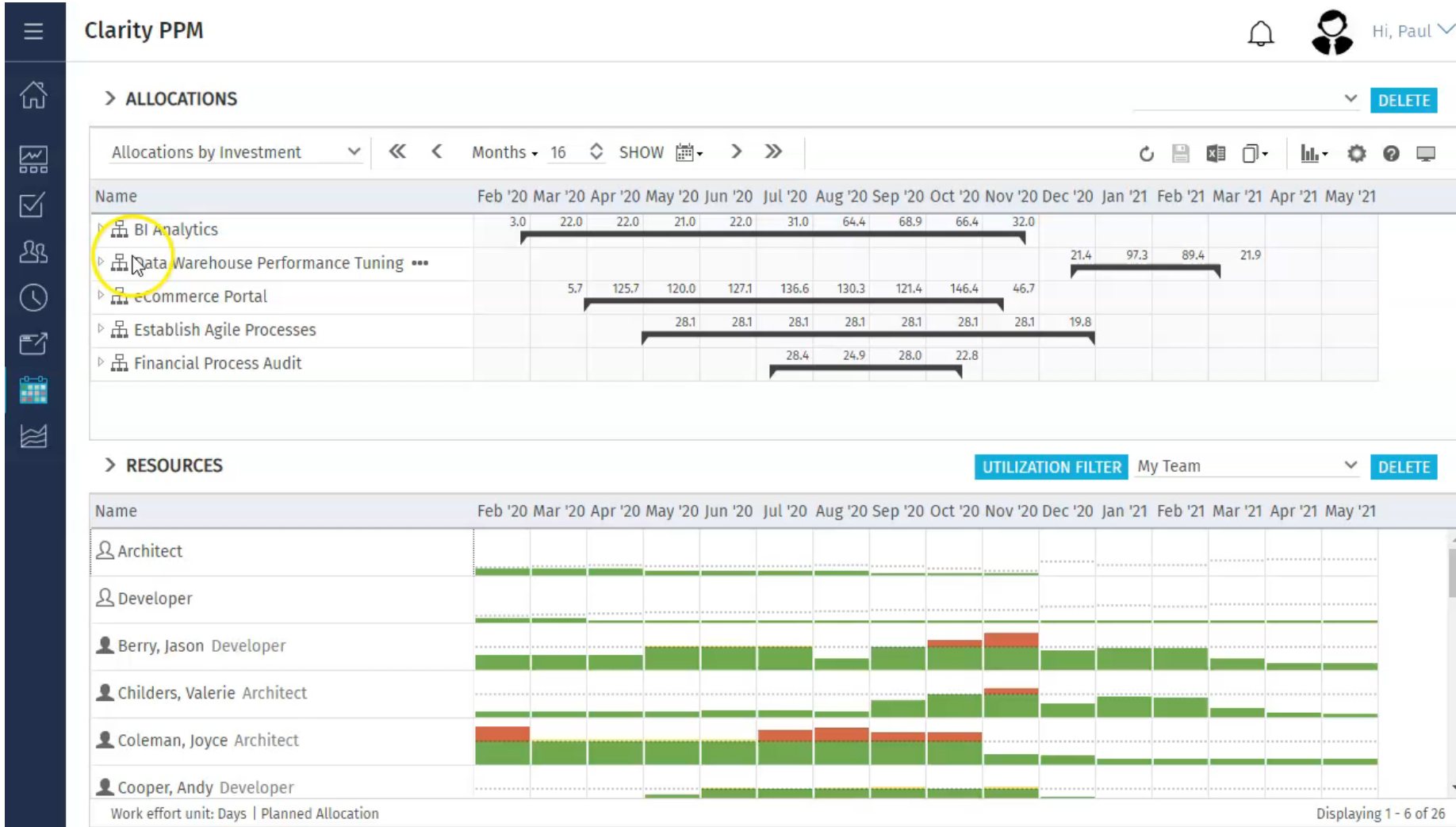
FORECAST RATE
160

☒ Open for Time Entry

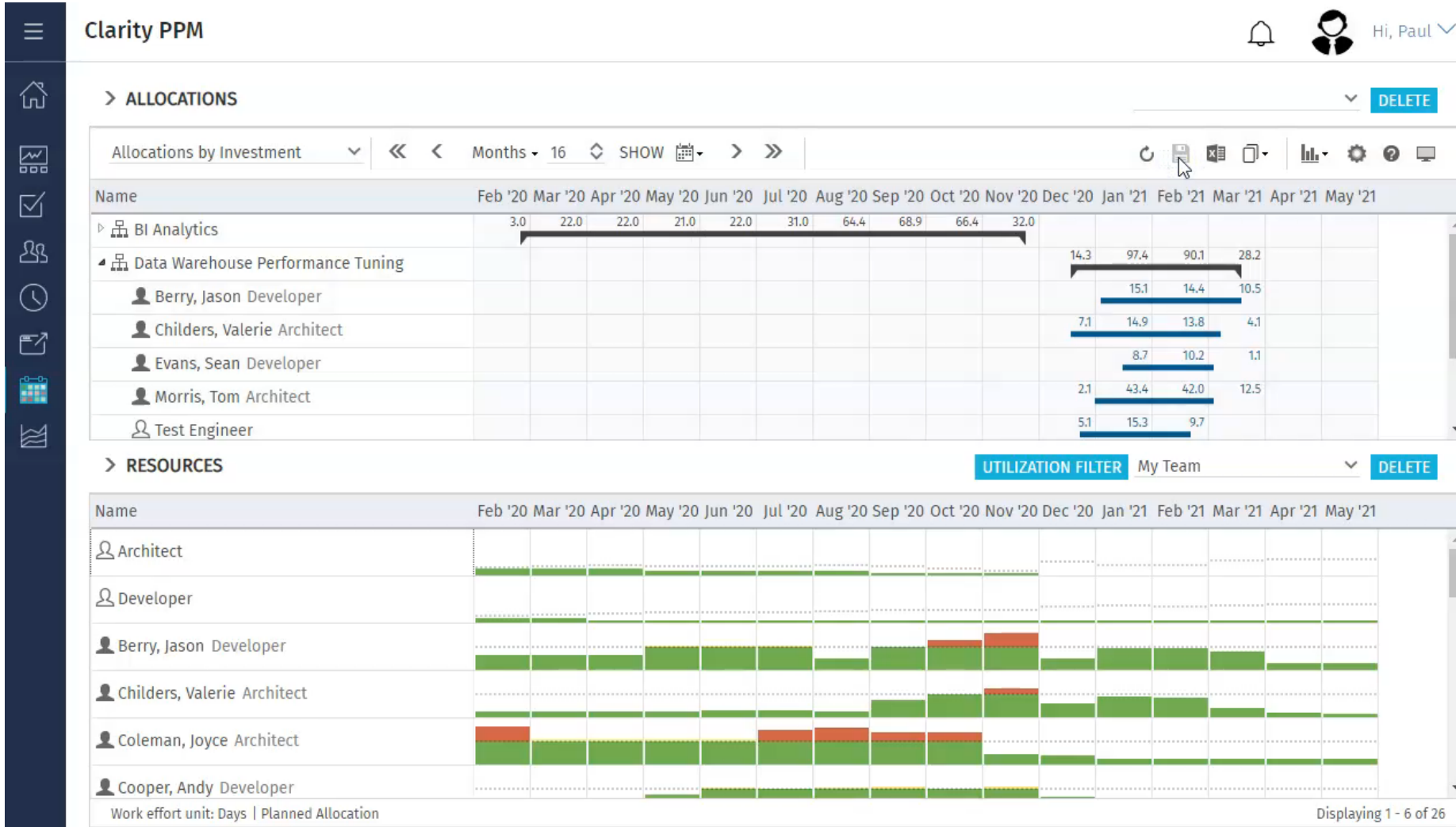
Find the perfect fit for projects



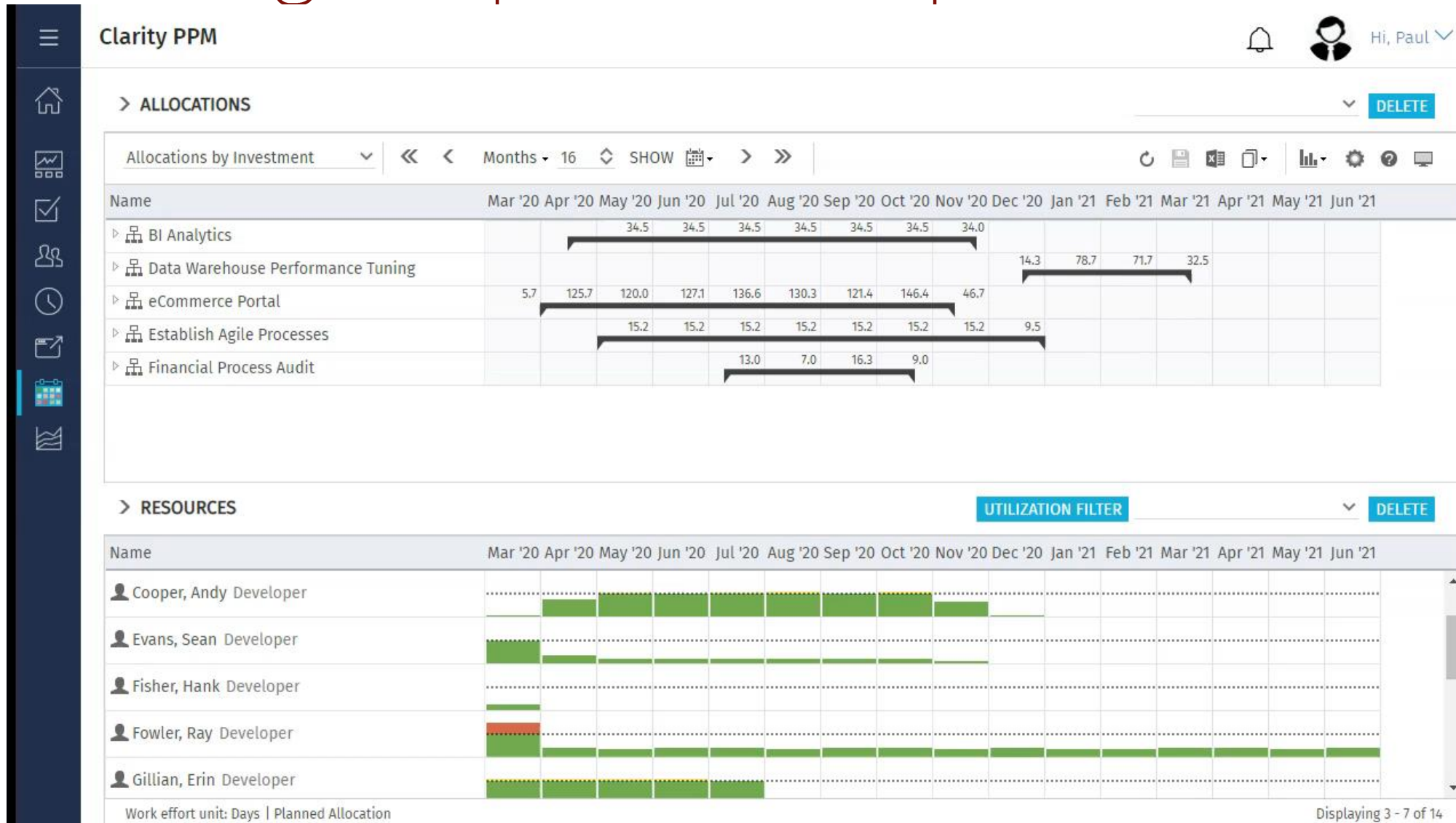
Simulate single resources



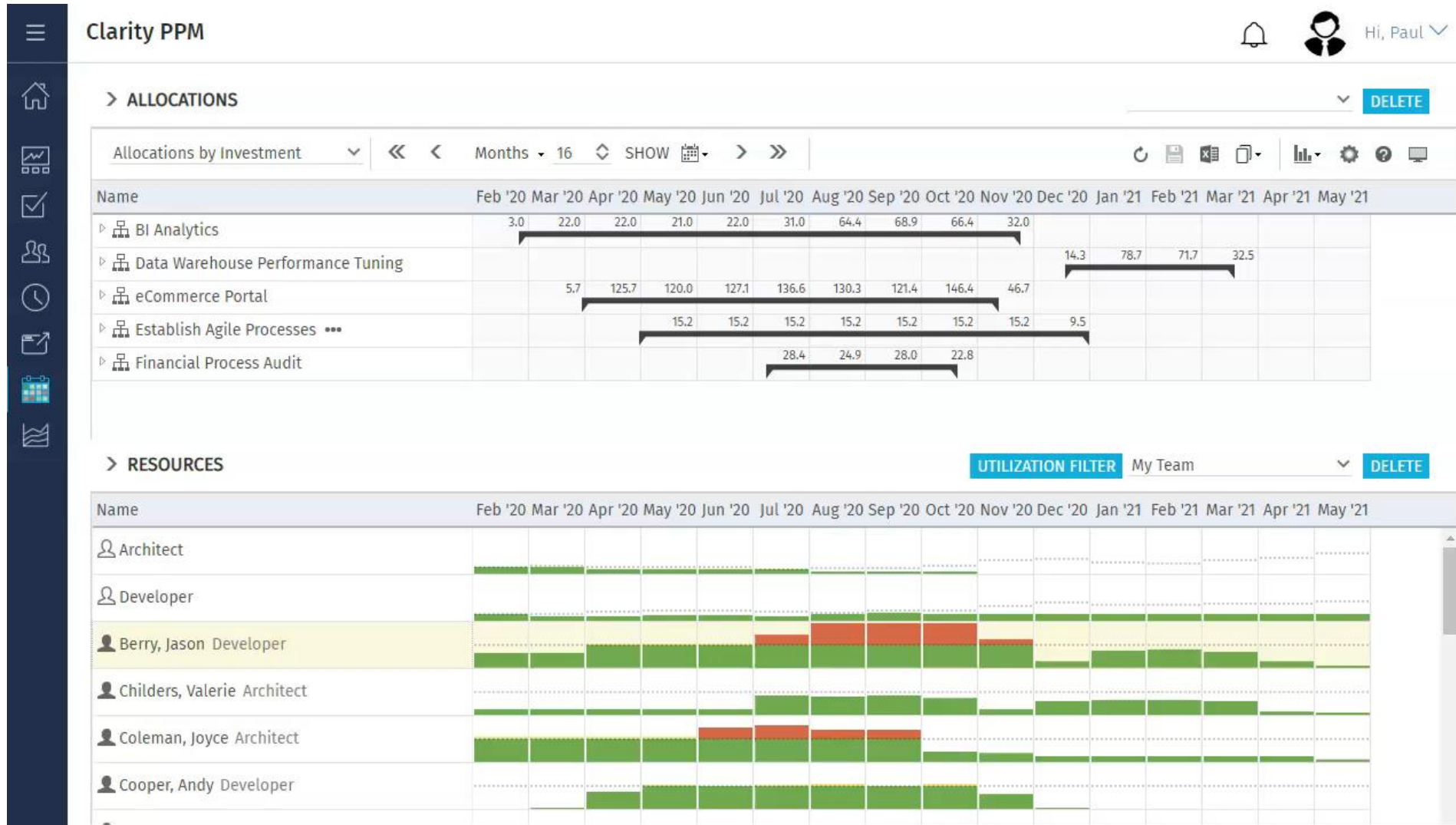
...also use grids



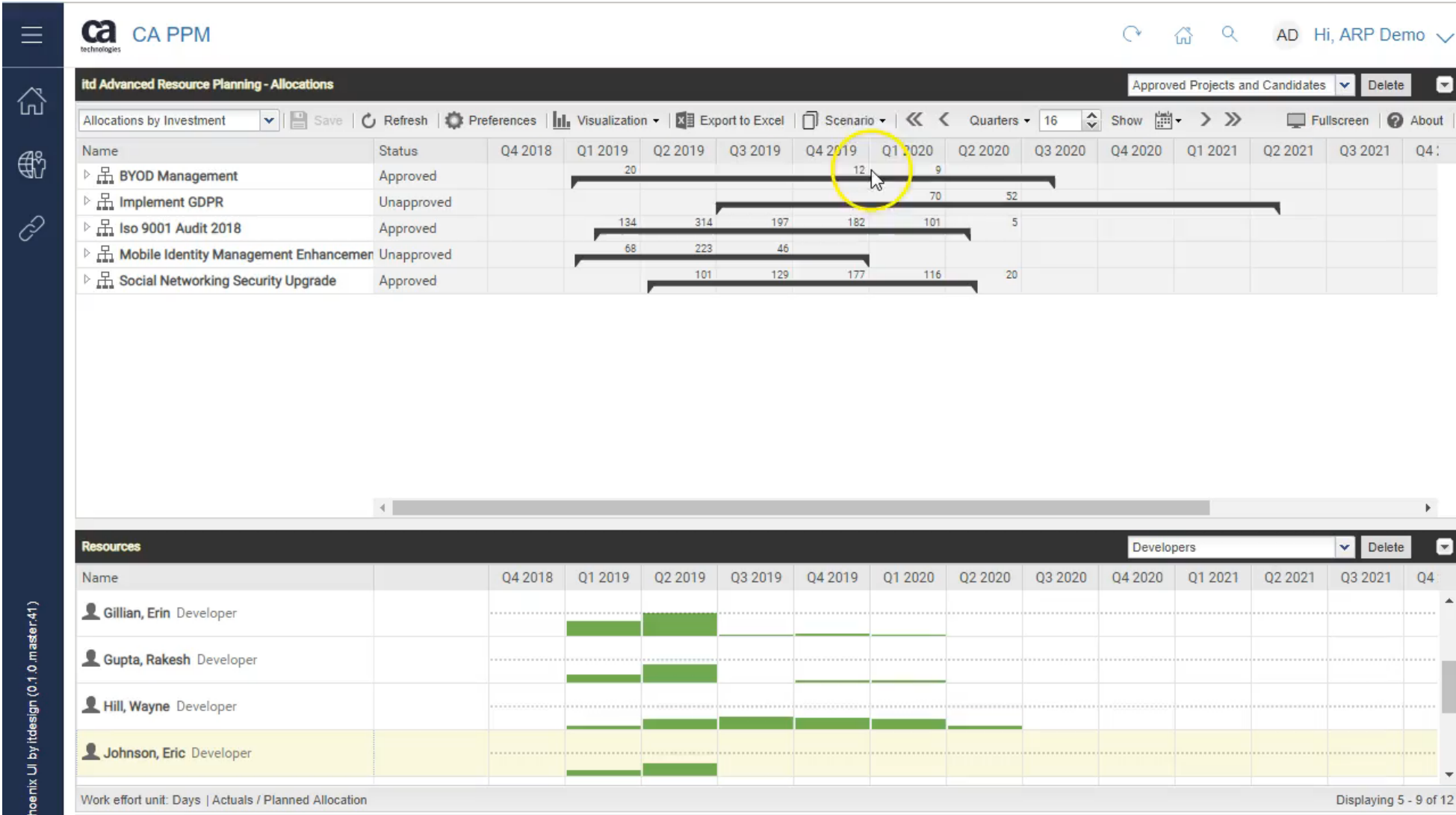
Staffing simplified and practical



See „your“ resources and actively manage



Do real simulations



So...

- When you're really into resource management...have a look at **Advanced Resource Planning**
- Super fast
- Runs on demand
- Sold and Supported by Rego
- Meet us outside of Sunset I or visit advanced-resource-planning.com

A person is sitting at a desk, working on a laptop. The laptop screen displays a web application with a sidebar menu and a main content area. The person's hands are visible on the keyboard. The entire image is overlaid with a semi-transparent red filter.

Thank you for your attention.

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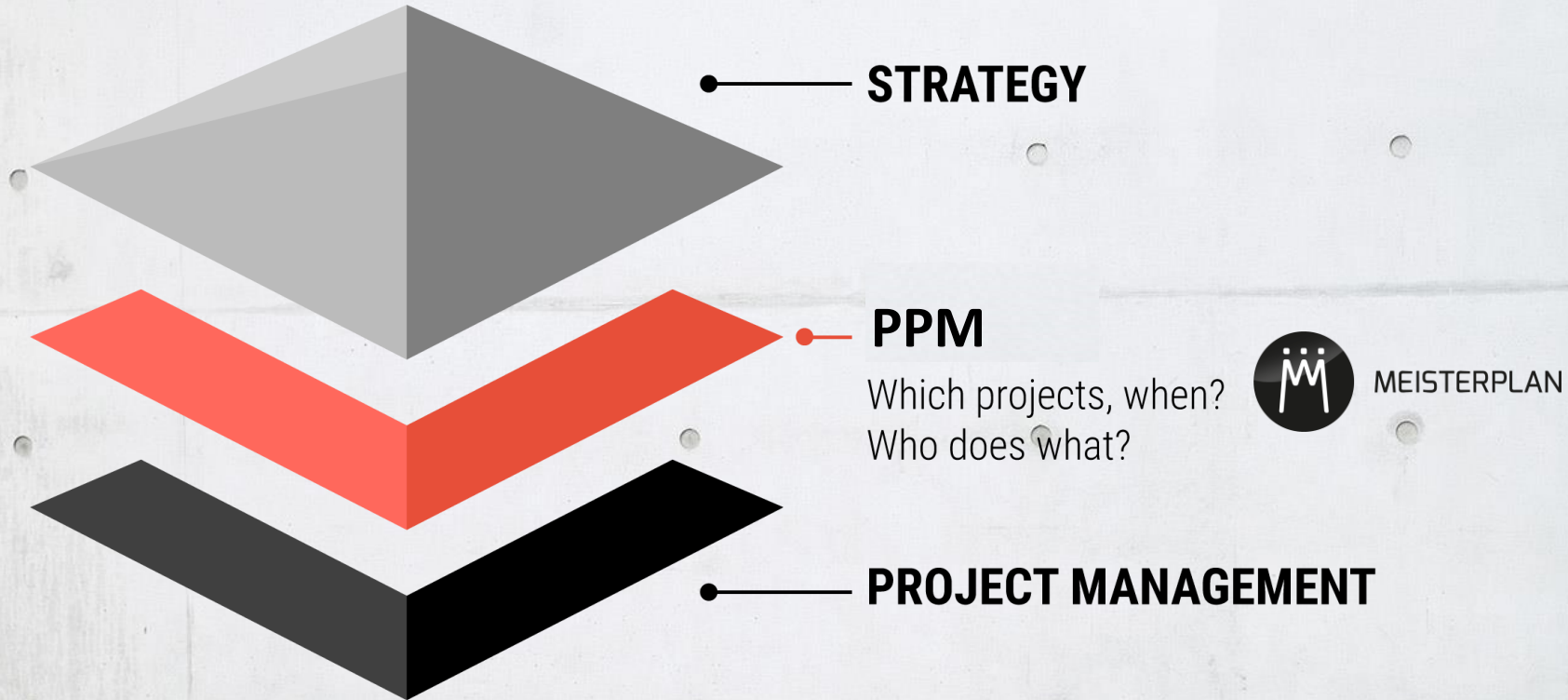
www.itdesign.de

info@itdesign.de

Meisterplan @ RegoU 2019



Project Portfolio Management (PPM)



Teams Work the Way They Want



80 % of organizations
are using more than one
project management
methodology



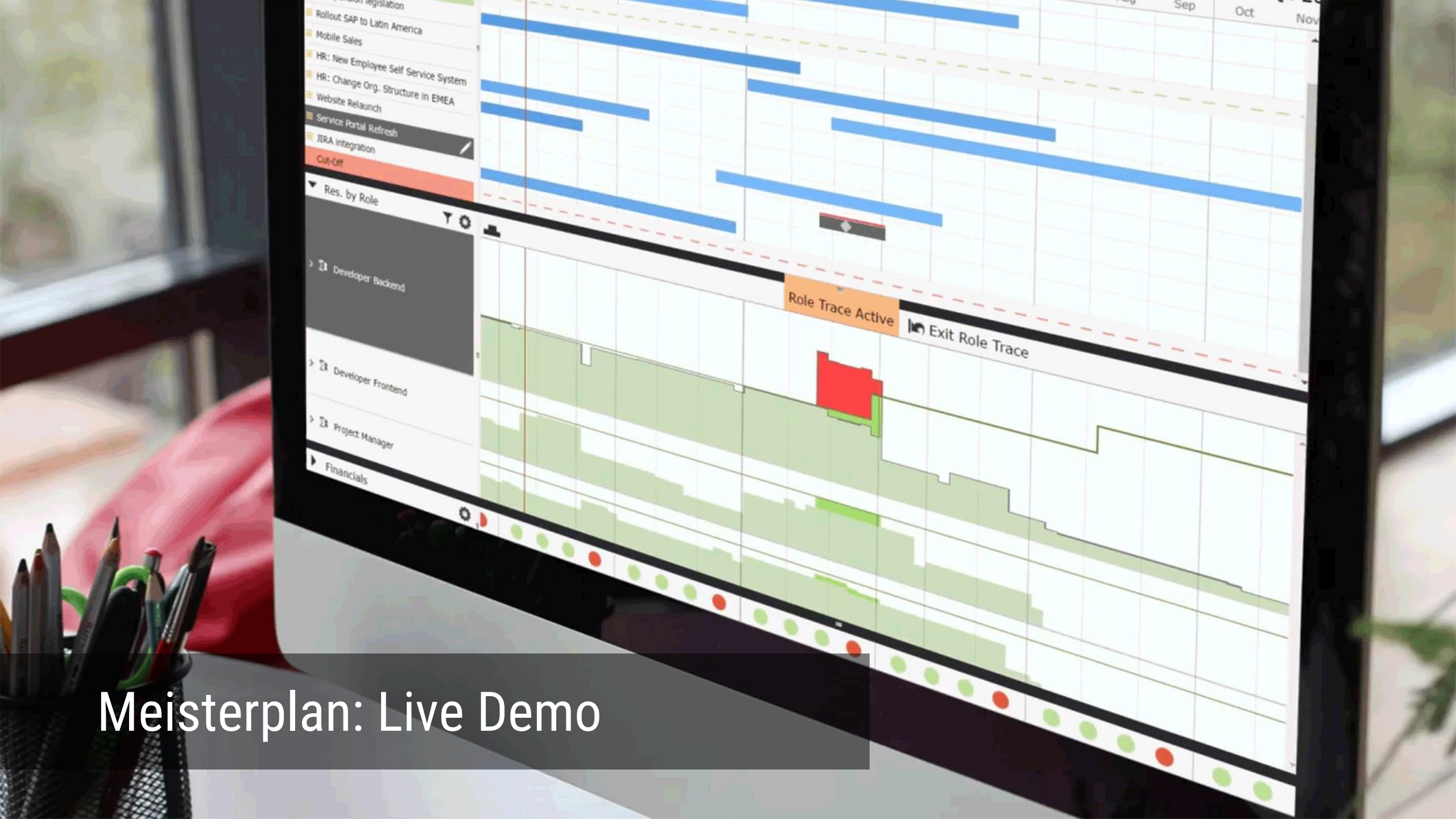
And That's Great News!



Your colleagues have new requirements because they want your company to be successful.



Your teams
fight for their tools and
methods because they
**know what
works best.**



Meisterplan: Live Demo

Meisterplan:

Sold and supported by
Rego

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demo station

