

LEA : 123460001 Pennsylvania Virtual CS

AMOUNTS

Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year

0810	Nonspendable Fund Balance	
0820	Restricted Fund Balance	
0830	Committed Fund Balance	
0840	Assigned Fund Balance	
0850	Unassigned Fund Balance	13,378,578

Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year

13,378,578

Estimated Revenues And Other Financing Sources

6000	Revenue from Local Sources	30,899,898
7000	Revenue from State Sources	45,000
8000	Revenue from Federal Sources	569,000
9000	Other Financing Sources	

Total Estimated Revenues And Other Financing Sources

31,513,898

Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation

44,892,476

Estimated Expenditures

1000 Instruction

1100	Regular Programs - Elementary / Secondary	15,587,232
1200	Special Programs - Elementary / Secondary	1,577,720

Total Instruction

17,164,952

2000 Support Services

2100	Support Services - Students	2,236,387
2200	Support Services - Instructional Staff	109,640
2300	Support Services - Administration	6,824,352
2400	Support Services - Pupil Health	430,925
2500	Support Services - Business	570,172
2600	Operation and Maintenance of Plant Services	1,534,195
2800	Support Services - Central	2,355,582

Total Support Services

14,061,253

4000 Facilities Acquisition, Construction and Improvement Services

4000	Facilities Acquisition, Construction and Improvement Services	250,591
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Total Facilities Acquisition, Construction and Improvement Services

250,591

5000 Other Expenditures and Financing Uses

5100	Debt Service / Other Expenditures and Financing Uses	30,163
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Total Other Expenditures and Financing Uses

30,163

Total Estimated Expenditures and Other Financing Uses

31,506,959