

Group income statement

For the period ended 30 March 2013

	Notes	2013 £m	2012 £m
Revenue	1	483.7	528.3
Operating expenses – ordinary	2	(420.5)	(465.2)
Operating expenses – exceptional	3	(7.6)	(24.8)
Total operating expenses		(428.1)	(490.0)
Operating profit		55.6	38.3
Comprising:			
Operating profit before exceptional items		63.2	63.1
Exceptional items	3	(7.6)	(24.8)
Profit before interest and taxation		55.6	38.3
Interest income	4	0.2	0.3
Interest expense	4	(3.8)	(4.4)
Retirement benefit obligation finance income	22	39.3	39.4
Retirement benefit obligation finance expense	22	(39.8)	(40.7)
Net finance expense		(4.1)	(5.4)
Profit before taxation		51.5	32.9
Comprising:			
Profit before tax and exceptional items		59.1	57.7
Exceptional items	3	(7.6)	(24.8)
Taxation	5	(7.4)	(0.7)
Profit for the year		44.1	32.2
Comprising:			
Profit for the year before exceptional items		45.2	43.8
Loss for the year on exceptional items	3	(1.1)	(11.6)
Profit attributable to equity shareholders of the Company		43.1	31.6
Profit attributable to non controlling interests		1.0	0.6
		44.1	32.2
Profit for the year attributable to the Company's equity holders			
Earnings per share			
Basic	6	43.3p	31.8p
Diluted	6	42.8p	31.5p