

## Group income statement for the period ended 25 March 2017

	Notes	2017 £m	2016 £m
<b>Revenue</b>	1	<b>461.7</b>	454.5
Operating expenses – ordinary	3	(391.1)	(384.1)
Operating expenses – exceptional	3, 4	(0.4)	(3.6)
Total operating expenses		(391.5)	(387.7)
<b>Operating profit</b>		<b>70.2</b>	66.8
Comprising:			
Adjusted operating profit		70.7	70.4
Amortisation of acquired intangible assets		(0.1)	–
Exceptional items	4	(0.4)	(3.6)
<b>Profit before interest and taxation</b>		<b>70.2</b>	66.8
Interest income	5	–	0.1
Interest expense	5	(4.6)	(4.9)
Retirement benefit obligation net finance expense	23	(7.4)	(7.1)
Net finance expense		(12.0)	(11.9)
<b>Profit before taxation</b>		<b>58.2</b>	54.9
Comprising:			
Adjusted profit before tax		58.7	58.5
Amortisation of acquired intangible assets		(0.1)	–
Exceptional items	4	(0.4)	(3.6)
Taxation	6	(8.7)	(6.3)
<b>Profit from continuing operations</b>		<b>49.5</b>	48.6
Comprising:			
Adjusted profit for the year		49.4	49.9
Amortisation of acquired intangible assets		(0.1)	–
Profit/(loss) for the year on exceptional items	4	0.2	(1.3)
<b>Loss from discontinued operations</b>	2	<b>(8.0)</b>	(31.0)
<b>Profit for the year</b>		<b>41.5</b>	17.6
<b>Profit attributable to equity shareholders of the Company</b>			
Profit for the year from continuing operations		47.9	47.4
Loss for the year from discontinued operations		(8.0)	(31.0)
<b>Total profit attributable to equity shareholders of the Company</b>		<b>39.9</b>	16.4
<b>Profit attributable to non-controlling interests</b>			
Profit for the year from continuing operations		1.6	1.2
Profit for the year from discontinued operations		–	–
<b>Total profit attributable to non-controlling interests</b>		<b>1.6</b>	1.2
<b>Profit for the year</b>		<b>41.5</b>	17.6
<b>Profit for the year attributable to the Company's equity holders</b>			
<b>Earnings per ordinary share</b>			
<b>Basic</b>	7		
Basic EPS continuing operations		47.2p	46.8p
Basic EPS discontinued operations		(7.9p)	(30.6p)
<b>Total Basic Earnings per share</b>		<b>39.3p</b>	16.2p
<b>Diluted</b>	7		
Diluted EPS continuing operations		46.6p	46.2p
Diluted EPS discontinued operations		(7.8p)	(30.2p)
<b>Total Diluted Earnings per share</b>		<b>38.8p</b>	16.0p