Burkburnett ISD
Utility Cost for Fiscal Year Ending 8/31/2018
2017- 2018 School Fiscal Year

Electricity:	September	October	November	December	January	February	March	April	May	June	July	August	Totals
Cost	$ 77,057.00	$ 35,528.94	$ 92,407.00	$ 97,358.00	$ 81,077.90	$ 34,328.09	$ 43,073.75	$ 55,069.59	$ 60,007.12	$ 58,442.34	$ 65,196.62	$ 46,541.98	$ 746,088.33
Gas:													
Cost	$ 1,935.74	$ 2,632.23	$ 6,099.47	$ 41,645.82	$ 26,536.72	$ 13,828.08	$ 12,708.64	$ 6,146.29	$ 1,534.93	$ 1,144.92	$ 935.09	$ 975.65	$ 116,123.58
Water:													
Cost	$ 17,456.52	$ 19,237.95	$ 17,047.71	$ 15,839.58	$ 14,758.62	$ 15,010.54	$ 14,698.00	$ 19,506.60	$ 20,259.49	$ 20,259.49	$ 18,663.00	$ 24,351.20	$ 217,088.70
Aggregate Cost:	**$ 96,449.26**	**$57,399.12**	**$115,554.18**	**$154,843.40**	**$122,373.24**	**$63,166.71**	**$70,480.39**	**$80,722.48**	**$81,801.54**	**$79,846.75**	**$84,794.71**	**$71,868.83**	**$1,079,300.61**

Burkburnett ISD
Utility Cost for Fiscal Year Ending 8/31/2019
2018- 2019 School Fiscal Year

Electricity:	September	October	November	December	January	February	March	April	May	June	July	August	Totals
Cost	$ 105,482.83	$ 37,401.37	$ 31,382.34										$ 174,266.54
Gas:													
Cost	$ 1,436.16	$ 3,734.96	$ 15,810.48										$ 20,981.60
Water:													
Cost	$ 26,367.92	$ 22,264.91	$ 27,520.83	$ 27,843.14									$ 103,996.80
Aggregate Cost:	**$133,286.91**	**$63,401.24**	**$ 74,713.65**	**$ 27,843.14**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 299,244.94**