

Burkburnett Independent School District

Adopted Budget for 2016-2017

Board Adopted 08/25/2016

Revenues:	Code	Source	Impact Aid Fund 161	General Fund Fund 199	Child Nutrition Fund 240	Debt Service Fund 599	Combined Funds
	5700	Local Sources	\$	9,245,869	457,058	3,142,006	12,844,933
	5800	State Sources		2,722	16,747,257	8,500	427,057
	5900	Federal Sources*		46,216	1,190,000	1,108,985	2,345,201
	7900	Other Sources*					
Total			\$	48,938	27,183,126	1,574,543	3,569,063
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Expenditures:	Function	Source					
	11	Instruction	\$	48,938	15,685,373		15,734,311
	12	Instructional Resources			502,800		502,800
	13	Curriculum & Instruction			457,919		457,919
	21	Instructional Administration			210,062		210,062
	23	School Leadership/Principals			1,537,000		1,537,000
	31	Guidance & Counseling			644,406		644,406
	32	Social Work Services			1,200		1,200
	33	Health Services			332,180		332,180
	34	Student Transportation			477,372		477,372
	35	Food Services				1,546,558	1,546,558
	36	Extra/Co-Curricular Activities			1,537,019		1,537,019
	41	General Administration			1,110,843		1,110,843
	51	Plant Maintenance & Ops.			3,593,138	21,160	3,614,298
	52	Security & Monitoring			138,983		138,983
	53	Data Processing Services			378,706	6,825	385,531
	61	Community Services			16,048		16,048
	71	Debt Service			411,828	3,569,063	3,980,891
	81	Facilities Acquisition & Constr.			0		0
	95	Payments to JJAEP			6,966		6,966
	99	Other Intergovt. Charges			141,283		141,283
Total			\$	48,938	27,183,126	1,574,543	3,569,063
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Difference in Revenue/Expenditures:			\$	0	0	0	0

*Revenue not required to be reported but is adopted by the Board of Trustees