

**Adopted Budget for
Date Adopted by Board:**

**BURKBURNETT ISD
August 23, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$13,884,881
5800	State Program Revenues	\$18,143,486
5900	Federal Program Revenues	\$2,102,187
	Total Revenues	\$34,130,554

Expenditures:		
11	Instruction	\$16,829,884
12	Instructional Resources, Media Curriculum Development & Staff Development	\$534,569
13	Instructional Leadership	\$510,179
21	School Leadership	\$205,922
23	Guidance & Counseling, Evaluation	\$1,616,535
31	Social Work Services	\$760,685
32	Health Services	\$0
33	Student Transportation	\$308,712
34	Food Services	\$505,301
35	Co-curricular/ Extra-curricular	\$1,549,320
36	General Administration	\$1,605,503
41*	Plant Maintenance & Operations	\$1,168,549
51	Security and Monitoring	\$3,468,129
52	Data Processing	\$207,078
53	Community Service	\$526,214
61	Debt Service	\$15,248
71	Facilities Acquisition and Construction	\$4,130,275
81	Contracted Instructional Services Between Public schools	\$0
91	Incremental Cost Associated with Chapter 41 School Districts	\$0
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$0
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$17,000
96	Payments to TIF	\$0
97		\$0

99	Inter-government charges not Defined in Other codes	\$129,434
	Total Adopted Expenditure Budget	\$34,088,537
	Difference in Revenue/Expenditures	\$42,017
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$2,000

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budget expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

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