

Store #11

Wednesday, May 28, 2014

THIS YEAR		LAST YEAR	LY Variance
TODAY	Month to Date	Month to Date	Over / (Under)

BUDGET	
For The Month	% of Budget Achieved
Sales Days Passed >>>	100%

SALES/PRODUCTION STATISTICS

Dollar Sales	\$ 0	\$ 26,972	\$ 0	\$ 26,972
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Transactions	0	2,550	0	2,550
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Average Sale p/Transaction	\$ 0.00	\$ 10.58	\$ 0.00	\$ 10.58
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Numbers of Items Sold	PCT			
Books	2.70%	283	0	283
Elect/Mech	0.24%	25	0	25
Furniture	0.24%	25	0	25
Jewelery	0.31%	32	0	32
New Goods	5.93%	621	0	621
Shoes	2.85%	299	0	299
Textiles	62.90%	6,593	0	6,593
Wares	24.84%	2,603	0	2,603
Total Items Sold	100.00%	10,481	0	10,481

Production Mix Percent

Hard Goods	7.37%	0.00%
Textiles	92.63%	0.00%
	100.00%	100.00%

Sales Dollars Measures

% TOT

	%	\$		\$
Books	1.47%	\$ 395	\$ 0	\$ 395
Elect/Mech	0.50%	\$ 135	\$ 0	\$ 135
Furniture	1.41%	\$ 378	\$ 0	\$ 378
Jewelery	0.41%	\$ 111	\$ 0	\$ 111
New Goods	5.42%	\$ 1,456	\$ 0	\$ 1,456
Shoes	6.58%	\$ 1,766	\$ 0	\$ 1,766
Textiles	58.64%	\$ 15,738	\$ 0	\$ 15,738
Wares	25.56%	\$ 6,862	\$ 0	\$ 6,862
Total Items Sold	100.00%	\$ 26,840	\$ 0	\$ 26,840

Average Price Per Item

Hard Goods	2.92	0.00	2.92
Target	5.25	0.00	5.25
Textiles	2.41	0.00	2.41

Average Dollar Sale Per Transaction

Hard Goods	5.99	0.00	5.99
Target	7.30	0.00	7.30
Textiles	6.55	0.00	6.55

PRODUCTION STATISTICS

Items Produced

Hard Goods	0	9,091	0	9,091
Textiles	0	114,333	0	114,333
	0	123,424	0	123,424

DONATIONS STATISTICS

Total Donations	0	276	1,634	-1,358
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PULL STATISTICS

Hard Goods	758.00	0.00	758.00
Textiles	103,477.00	0.00	103,477.00
	104,235.00	0.00	104,235.00