AR BUTUS ANALYTICS IN MANUFACTURING
1,000s OF USERS | 50+ COUNTRIES | GROWING FAST

Find out why many of the world’s leading organizations rely on Arbutus Analytics and Continuous Monitoring Technology

A FEW OF THE WAYS YOU CAN PUT ARBUTUS ANALYTICS TO WORK:

STOCK AND INVENTORY CONTROL
+ Statistically analyze usage and ordering to improve turnover
+ Report on stock and high value balances using any selection
+ Summarize and stratify turnover by stock item in any order
+ Test for duplicate parts, item numbers, prices, or descriptions
+ Identify obsolete inventory by sorted turnover analysis
+ Isolate and analyze high value transactions by value, group, etc.
+ Identify starting and ending period balances by class or group
+ Report on products in order of profitability (low-high, high-low)
+ Automatically summarize products by group, location, type, etc.
+ Analyze the difference between standard costs and actual costs
+ Isolate stock lines where the cost is greater than retail price
+ Extract products with zero quantities or zero prices
+ Check product reordering volume by item, warehouse, or vendor

WORK IN PROCESS
+ Generate comparison of planned vs. actual labor, material, and time
+ Merge products on work orders and sales orders for net demand analysis
+ Summarize pending work orders by size and/or priority, for release to shop floor
+ Compare actual costs for a job to standard costs, detail, or variances
+ Age work orders to identify potential problem areas

ACCOUNTS RECEIVABLE
+ Identify same or similar invoices, credits or receipts in any order
+ Report and automatically age total receivables in any format
+ Identify high value credit notes, balances, and invoices
+ Extract variances in matching remittances to open receivables
+ Generate invoice summaries by customer, invoice, amounts, etc.
+ Report gaps in the sequence of invoices generated
+ Identify credits taken beyond discount terms of payment days

ACCOUNTS PAYABLE
+ Correlate vouchers or invoices posted versus purchase order amounts
+ Extract total posted invoices for the year for accurate vendor rebates
+ Isolate vendor unit price variances by product over time
+ Identify distributions to accounts not in suppliers’ account ledgers
+ Reconcile check register to disbursements by vendor invoice
+ Reconcile selected vendors’ payables posted against purchase orders
+ Extract invoices posted with duplicate purchase order numbers

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SALES ORDER CONTROL
+ Report on correlation between items shipped and items ordered
+ Identify items still backlogged beyond ship dates due
+ Show profit variance between items ordered and picked
+ Analyze open orders and invoices by customer for credit control
+ Isolate detail and average backlog by item, location, etc.
+ Manage delinquent orders by showing days past due, in any order

SALES ANALYSIS
+ Generate sales and profitability reports by sales representative, product, or customer
+ Recap product sales by region, customer, category, etc.
+ Analyze sales trends by comparing current and previous periods
+ Identify top dollar volumes by products, customers, sales representative, etc.
+ Extract all sales data for audit by customer, product, region, etc.
+ Summarize sales performance over time by product, sales representative, etc.
+ Select any range of products for current and period-to-date analysis
+ Compare current product sales with booked sales for demand analysis/trends
+ Report on creditor balances aged in any format required

SALARIES AND PAYROLL
+ Summarize and print payroll by selection criteria for audit review
+ Identify changes in exemptions, gross pay, hourly rates, salary amounts, etc.
+ Extract all payroll checks where the gross dollar amount exceeds set amount
+ Recap distributions to jobs, projects, etc., for audit and reconciliation
+ Report entries against authorization records for new or terminated employees
+ Compare and summarize costs for special pay, overtime, premium, etc.
+ Identify duplicate or missing payroll checks by check, bank, etc.
+ Compare time-card rates and pay to payroll and indicate variances

PURCHASE ORDER MANAGEMENT
+ Extract pricing and receipt quantity variations by vendor and purchase order
+ Track scheduled receipt dates versus actual receipt dates summary and detail
+ Isolate purchase order types (blanket, release, drop-ship) for audit tracking
+ Identify duplicate purchase orders or receipts without purchase orders
+ Correlate purchase orders with jobs or projects in process
+ Reduce inventory by comparing projected receipts to available stock
+ Eliminate stale purchase orders by analyzing and reporting on partial receipts
+ Reconcile receipts by comparing accrued payables to received items
+ Analyze late shipments for impact on jobs, projects, or sales orders due
+ Audit receipt and ordering by selective reports by vendor, date, etc.

Contact us to learn how Arbutus can help you realize your vision for audit analytics and controls monitoring.