

SUMMARY STATEMENT
REVENUE AND EXPENDITURES

2016 TO 2017

ALL FUNDS

SCHOOL DISTRICT #469

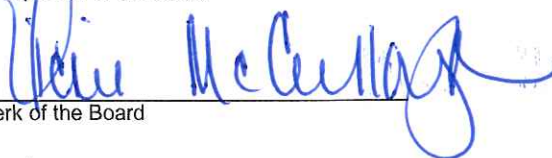
Idaho Connects Online School

REVENUES	BUDGET	ACTUAL
Beginning Balance	\$ 1,519,229	\$ 1,419,831
Local Revenue	\$ 5,250	\$ 23,244
Intermediate Revenue	\$ -	\$ -
State Revenue	\$ 1,935,712	\$ 1,997,435
Federal Revenue	\$ 33,455	\$ 34,308
Other Revenue	\$ -	\$ -
TOTALS	\$ 3,493,646	\$ 3,474,818
EXPENDITURES		
Salaries	\$ 1,077,438	\$ 1,095,477
Benefits	\$ 427,778	\$ 412,471
Purchased Services	\$ 335,051	\$ 306,770
Supplies & Materials	\$ 106,157	\$ 88,540
Capital Objects	\$ 19,831	\$ 3,324
Debt Retirement	\$ -	\$ -
Insurance & Judgments	\$ 8,162	\$ 7,887
Net Adjustments	\$ -	\$ -
Ending Fund Balance	\$ 1,519,229	\$ 1,560,349
TOTALS	\$ 3,493,646	\$ 3,474,818

The undersigned certify that this is a true and correct report of the financial condition of the Idaho Connects Online School District.



Chairperson of the Board



Clerk of the Board



Treasurer of the Board