

GENEVA HOUSE
Statement of Activities
Budget for 2017

		2017 Budget
Revenues, gains and other support:		
Resident services	\$	803,144
Interest and dividend income		216
Total revenues, gains and other support		803,360
Expenses:		
Physician services		44,624
Building operations and maintenance		382,965
Housekeeping		2,250
General and administrative		167,157
Employee benefits		51,293
Interest		99,224
Depreciation		120,104
Amortization		—
Total expenses		867,617
Change in net liabilities		(64,257)