

PRESBYTERIAN APARTMENTS

Statement of Activities

Budget for 2017

	2017 Budget
Revenues, gains and other support:	
Resident services	\$ 1,087,073
Interest and dividend income	135
Contributions	475
Total revenues, gains and other support	<u>1,087,683</u>
Expenses:	
Social services	48,795
Building operations and maintenance	570,858
Housekeeping	27,930
General and administrative	269,038
Employee benefits	59,013
Interest	21,697
Depreciation	120,693
Total expenses	<u>1,118,024</u>
Change in net assets	<u><u>(30,341)</u></u>